

FY22 Budget Performance

296 - Ethics Commission

Lead Administrator: Ashley Kemp

Agency Mission

The Oklahoma Ethics Commission is created by Article 29 of the Oklahoma Constitution. It has the Constitutional mission to investigate and report on the conduct of elective state office and initiatives and referenda, including civil penalties for violations. An additional part of its Constitutional mission is to investigate and report on violations of those rules. □
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Division and Program Description

Note: Please define any acronyms used in program descriptions.

1000010 - Compliance

Assist regulated entities get into or stay in compliance with the Ethics Rules by reviewing filed documents. This may occur through reviewing reports.

1000010 - Enforcement

The Constitution requires the Commission to (1) promulgate Rules in its area of jurisdiction; and (2) enforce those rules. This may occur through litigation if necessary.

1000010 - Resources and Materials

Commission offers both regularly scheduled and ad hoc educational programs and materials with up to date information.

1000010 - Rule Promulgation

Commission is required to promulgate Rules regarding conduct of state officers and employees, campaigns for elective state office, and the Oklahoma Constitution.

1000010 - Political Subdivision Enforcement

SB 1745 (2014) repealed the Political Subdivisions Ethics Act and replaced it with the Political Subdivisions Campaign Finance Act. This includes Counties, certain municipalities with population over 10,000 and GRF expenditure budget of less than \$100,000 is in the fund.

FY'21 Budgeted Department Funding

Dept. #	Department Name	Appropriations	Federal
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1000010 Admin General Operations	662,155	
8800020 Administrative IS Services	25,802	
Total	\$687,957	\$0

1. Please describe source of Local funding not included in other categories:
2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

FY'20 Carryover by Funding S

	Appropriations	Federal
Carryover	#VALUE!	#VALUE!
	\$0	

1. Please describe source of Local funding not included in other categories:
2. Please describe source(s) and % of total of "Other" funding if applicable:

What changes did the agency make between

1.) Are there any services no longer provided because of budget cuts?

2.) What services are provided at a higher cost to the user?

Request 1: Information Services Equipment and Staff
 Request 2: Administration--Compliance State and Political Subdivision
 Request 3:
 Request 4:
 Request 5:

Total Increase above FY-21 Budget (including all requests)

Difference between Top Five requests and total requests:

Does the agency have any costs associated with the Pathfinder re

How would the agency be affected by receiving the same appropriation fo

How would the agency handle a 2% appropriat

Is the agency seeking any fee increas
Increase 1
Increase 2
Increase 3

What are the agency's top 2-3 capital or technology (or
Description of request in order of priority
Priority 1 Online reporting for politcal subdivisions
Priority 2
Priority 3

			Federal Funds
CFDA	Federal Program Name	Agency Dept. #	FY 21 budgeted
N/A			

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

N/A

2.) Are any of those funds inadequate to pay for the federal mandate?

3.) What would the consequences be of ending all of the federal funded programs for your agency?

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

5.) Has the agency requested any additional federal earmarks or increases?

		FY'21 Budgeted FTE	
Division #	Division Name	Supervisors	Classified
1000010	Admin General Operations	2	
8800020	Administrative IS Services		
	**2 positions are temps		
Total		2	0

		FTE History
Division #	Division Name	2021 Budgeted
1000010	Admin General Operations	6.0
8800020	Administrative IS Services	
Total		6.0

Performance Measure Rev	
	FY 20
Program Name	

Review

ion

Lead Financial Officer: Ashley Kemp

n to promulgate rules of ethical conduct for state officers and employees and for campaigns for
titutional mission is to investigate and, when appropriate, prosecute in District Court alleged

ptions

ur by providing advice initiated by the regulated entity or by Commission staff through

This program deals with enforcement of the Rules through investigations, complaints, and

on the Ethics Rules as they apply to different regulated entities.

ate office, and campaigns for initiative and referenda according to the process set forth in the

*Finance and Financial Disclosure act which vested enforcement of the Act with the Ethics
of \$10 million, and Independent School District and Technology Center Districts. Enforcement*

g By Source

Revolving	Local ¹	Other ²	Total
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Top Five Request Subtotal:

	\$200,000
	\$150,000
	\$350,000
\$	350,000
	\$0

retirement system and federal employees?

for FY '22 as was received in FY '21? (Flat/ 0% change)

ion reduction in FY '22?

es for FY '22?

	Fee Increase Request (\$)	Statutory change required? (Yes/No)

one-time) requests, if applicable?

	Appropriated Amount (\$)	Submitted to LRCPC? (Yes/No)
	\$200,000	

FY 20	FY 19	FY 18	FY 17

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Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
6		1	5
6	0	1	5

2020	2019	2017	2012
9.0	7.0	7.0	
9.0	7.0	7.0	0.0

iew			
FY 19	FY 18	FY 17	FY 16

