

FY22 Budget Performance

State Election Board -

Lead Administrator: Paul Zirioux, Secretary

Agency Mission

The mission of the Oklahoma State Election Board is to achieve and maintain uniformity in the application, operation and impartiality and efficiency.

Division and Program Description

Note: Please define any acronyms used in program descriptions.

10 - Elections Management Costs

This program represents the function of administering and conducting statewide elections as mandated by law. These elections include Statewide Primary, Runoff Primary, and General Elections held in even-numbered years. Also included are any special elections.

20 - Voter Outreach/Refunds

This program represents the administration of the State Election Board's regular Revolving Fund (as distinguished from special elections). Expenditures from the fund are primarily related to voter education, voter outreach and related items.

40 - Voter Registration Administration

This program represents the administration of the National Voter Registration Act and the corresponding state law on registration, including printing, training, postage and mailing costs, and updating the voter registration rolls. The purpose of this program is to ensure that every eligible Oklahoma citizen has the opportunity to register to vote.

50 - Help America Vote Act

This program represents the administration of the Help America Vote Act of 2002, federal legislation that places a number of requirements on states, including providing for provisional voting, a statewide voter registration data base, and voting equipment that is accessible to voters with disabilities. The program is required to provide a 5% match.

01 - Administration

This division represents the administrative function of the State Election Board and provides funding for the administrative and benefits of State Election Board personnel, reimbursements to local governments for County Election Board Secretaries, supplies for election conduct, training for county and precinct election officials, and maintenance of all voting equipment.

88 - Information Services

This program represents the function of administering the voter registration database and election management system, functions integral to the functioning of the statewide voting system. For data processing functions that are not directly election-related, see Enterprise Services. Services provided by OMES include email and internet access.

FY'21 Budgeted Department Funding

Dept. #	Department Name	Appropriations	Federal
0100002	Administration/Data Processing	771,514	
1000002	Election Management	7,750,004	1,730,486
2000001	Voter Outreach		
4000002	Voter Registration	702,367	
5000001	HAVA Title III		7,000
8800001	Data Processing	513,732	1,659,077

Total	\$9,737,617	\$3,396,563
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1. Please describe source of Local funding not included in other categories:
2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

FY'20 Carryover by Funding S

Carryover This figure autopopulates from Cash & CarryOver tab >	Appropriations	Federal
	#VALUE!	#VALUE!
	\$0	
1. Please describe source of Local funding not included in other categories:		
2. Please describe source(s) and % of total of "Other" funding if applicable:		

What changes did the agency make betwe

- 1.) Are there any services no longer provided because of budget cuts?
No
- 2.) What services are provided at a higher cost to the user?
None
- 3.) What services are still provided but with a slower response rate?
None
- 4.) Did the agency provide any pay raises that were not legislatively/statutorily required?
Yes. \$250.00

FY'22 Requested Funding By Departm

Dept. #	Department Name	Appropriations	Federal
0100002	Administration/Data Processing	\$771,514	\$0
1000002	Election Management	\$6,760,935	\$1,730,486
2000001	Voter Outreach	\$0	\$0
4000002	Voter Registration	\$702,367	\$0
5000001	HAVA Title III	\$0	\$7,000
8800001	Data Processing	\$513,732	\$1,659,077
		\$0	\$0
Total		\$8,748,548	\$3,396,563

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'22 Top Five Operational Appropriation

Request by Priority	Request Description
Request 1:	Fund Increase to mapping contract for reprecincting following census and
Request 2:	Fund increase to election official pay SB444 mandate (Future FY2025 only)
Request 3:	Fund new position (Salary and benefits)
Request 4:	
Request 5:	
Total Increase above FY-21 Budget (including all requests)	

Difference between Top Five requests and total requests:

Does the agency have any costs associated with the Pathfinder re

N/A

How would the agency be affected by receiving the same appropriation fo

We would be able to offer servies to Oklahoma Voters at the same level as FY21.

How would the agency handle a 2% appropriat

A reduction of 2% would impact our ability to conduct statewide candidate filing in April of 2022 and mandatory represin

Is the agency seeking any fee increas

Increase 1 N/A
Increase 2
Increase 3

What are the agency's top 2-3 capital or technology (or

Description of request in order of priority

Priority 1 N/A
Priority 2
Priority 3

			Federal Funds	
CFDA	Federal Program Name	Agency Dept. #	FY 21 budgeted	
90.404	HAVA Election Security Grant (215)	88	711,596	
90.404	HAVA Election Security Grant (215)	1		
90.404	HAVA Election Security Grant (215)	10		
90.401	Help America Vote Act - Interest Income (210)	50	7,000	
90.401	Help America Vote Act - Interest Income (210)	88	947,481	
39.011	SEB Election Services - Interest Income (205)	1	-	
90.404	CARES Act 2020	10	1,730,486	

Federal Government Impa

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

All federal money must be used to comply with the Help America Vote Act of 2002 (HAVA) and fund improvements in tl technology and make election security enahncements.

2.) Are any of those funds inadequate to pay for the federal mandate?

The federal funds we have received are adequate for initial purchases of voting systems and other technical and security up to be funded. As our voting system ages, we will be faced with replacement of our statewide voting system in the next 5-7

3.) What would the consequences be of ending all of the federal funded programs for your agency?

The State Election Board received \$5,196,017 in federal HAVA Federal Security Grant funds in July 2018. The grant mo office, including to enhance election technology and make election security improvements” to the systems, equipment and any additional federal funds. An additional HAVA Federal Security Grant in the amount of \$5,820,345 was received in M

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

We do not anticipate being affected by federal budget cuts.

5.) Has the agency requested any additional federal earmarks or increases?

No

FY'21 Budgeted FTE		
Division #	Division Name	Classified
0100002	Administration/Data Processing	
1000002	Election Management	4
2000001	Voter Outreach	
4000002	Voter Registration	
5000001	HAVA Title III	
8800001	Data Processing	
Total		4

FTE History		
Division #	Division Name	2021 Budgeted
0100002	Administration/Data Processing	4.0
1000002	Election Management	18.0
2000001	Voter Outreach	0.0
4000002	Voter Registration	3.0
5000001	HAVA Title III	0.0
8800001	Data Processing	1.0
Total		26.0

Performance Measure Rev	
Program Name	FY 20
Total Voter Registration	PPP 2020 2,110,064
Voter Turnout	676,362
Total Ballots Delivered Electronically to Uniformed and Overseas	1571

Revolving Funds (200 Series F	
Please provide fund number, fund name, description, and revenue source	FY'18-20 Av
Revolving Fund I (State 200)	
State Revolving Fund consists of candidate filing fees.	\$982
Revolving Fund II (Federal 205)	

Federal Revolving Funds can only be used to implement the Help America Vote Act.	95
Revolving Fund III (Federal 210)	
Federal Revolving Funds can only be used to implement the Help America Vote Act.	\$1,170
Revolving Fund IV (Federal 215)	
Describe fund purpose and revenue source	\$5,620
**Created in FY19. Average calculated	

Review

270

Lead Financial Officer: Pam Slater, Assistant Secretary

interpretation of the state and federal election laws with a maximum degree of correctness,

Options

elections include the Presidential Preferential Primary Election, as well as the biennial elections required to be administered by the State Election board.

two Help America Vote Act HAVA funds). Fees flowing into the fund include candidate filing

registering persons to vote. This program includes payments made to Motor License Agents as costs. The program also includes address confirmation mailings to voters to assist in the opportunity register to vote and the rolls are kept as current and accurate as possible.

er of requirements on the conduct of elections in all states. Among those requirements are utilities. Most of the funding for this program comes from federal funds, although the state was

on of election laws in the 77 counties. This program includes among other items, the salary for county salaries and benefits, support for county election officials, printed materials and other

functions that are unique to the operation of the State Election Board. These systems are maintained, the State Election Board uses the shared services provided by Office of Management

Funding By Source

Revolving	Local ¹	Other ²	Total
58,226			\$829,740
21,388			\$9,501,878
130,500			\$130,500
			\$702,367
			\$7,000
5,000			\$2,177,809
			\$0
			\$0

\$215,114	\$0	\$0	\$13,349,294
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Source			
Revolving	Local ¹	Other ²	Total
#VALUE!	#VALUE!	#VALUE!	#VALUE!
			\$0

en FY'20 and FY'21?			

ent and Source				
Revolving	Other ¹	Total	% Change	
\$58,226	\$0	\$829,740		0.00%
\$21,388	\$0	\$8,512,809		-10.41%
\$130,500	\$0	\$130,500		0.00%
\$0	\$0	\$702,367		0.00%
\$0	\$0	\$7,000		0.00%
\$5,000	\$0	\$2,177,809		0.00%
\$0	\$0	\$0	#DIV/0!	
\$215,114	\$0	\$12,360,224		-7.41%

Funding Requests	
	Appropriation Request Amount (\$)
	\$250,000
	\$131,000
Top Five Request Subtotal:	\$381,000
	\$ 381,000

\$0

retirement system and federal employees?

for FY '22 as was received in FY '21? (Flat/ 0% change)

position reduction in FY '22?

conducting duties after redistricting occurs.

fees for FY '22?

	Fee Increase Request (\$)	Statutory change required? (Yes/No)

one-time) requests, if applicable?

	Appropriated Amount (\$)	Submitted to LRCPC? (Yes/No)

FY 20	FY 19	FY 18	FY 17
881,365	-	-	-
1,653	-	-	-
99,647	-	-	-
5,267	4,951	2,449	5,247
667,750	932,671	1,282,023	617,633
-	-	-	232,526
191,128			

Impact

the administration of elections for Federal office, including enhancements to election

upgrades. However, ongoing operation and support will be a state responsibility and will need 7 years which will require a significant appropriation.

money must be expended by March 2023 to improve the administration of elections for Federal processes used in federal elections. The State Election Board does not anticipate receiving March of 2020.

Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
4		1	3
14		11	7
3		3	
1			1
22	0	15	11

2020	2019	2017	2012
4.0	4.0	22.0	22.0
18.0	16.0		
0.0	0.0		
3.0	3.0		
0.0	0.0		
1.0	1.0		
26.0	24.0	22.0	22.0

FY 19	FY 18	FY 17	FY 16
General 2018	Primary 2018	General 2016	PPP 2016
2,157,450	2,062,087	2,157,450	2,008,895
1,186,385	873,006	1,452,992	795,765
4227	3755	4363	1274

g. Revenues	FY'18-20 Avg. Expenditures	June '20 Balance
,874	\$1,189,516	\$313,164
	\$0	\$0

	\$	\$
0,353	\$2,941,819	\$4,443,821
7,115	\$281,146	\$10,691,939
d for 2 years		

