

PERFORMANCE REPORT TO HOUSE AND SENATE NATURAL  
RESOURCES AND REGULATORY SERVICES SUBCOMMITTEES

JANUARY 20, 2021



## Who is DEQ

**We are the primary environmental agency in the state. Our mission is to protect people.**

## What We Do

- **Public drinking water supplies**
- **Wastewater facilities/disposal systems**
- **Air quality (ozone, emissions)**
- **Landfills and transfer stations**
- **Used tires**
- **Radiation sources**
- **Laboratory analysis/sampling assistance**
- **Environmental laboratory accreditation**
- **Environmental complaints**
- **Soil profiles for small sewage systems**
- **Response to environmental emergencies**



## BY THE NUMBERS



## Permits Issued

- Air Quality = 2,061
- Environmental Complaints/Local Services = 9,220
- Land Protection = 1,383
- Water Quality = 1,067
- New/Renewed Operator Cert. Licenses = 6,892

## BY THE NUMBERS



## Other Statistics

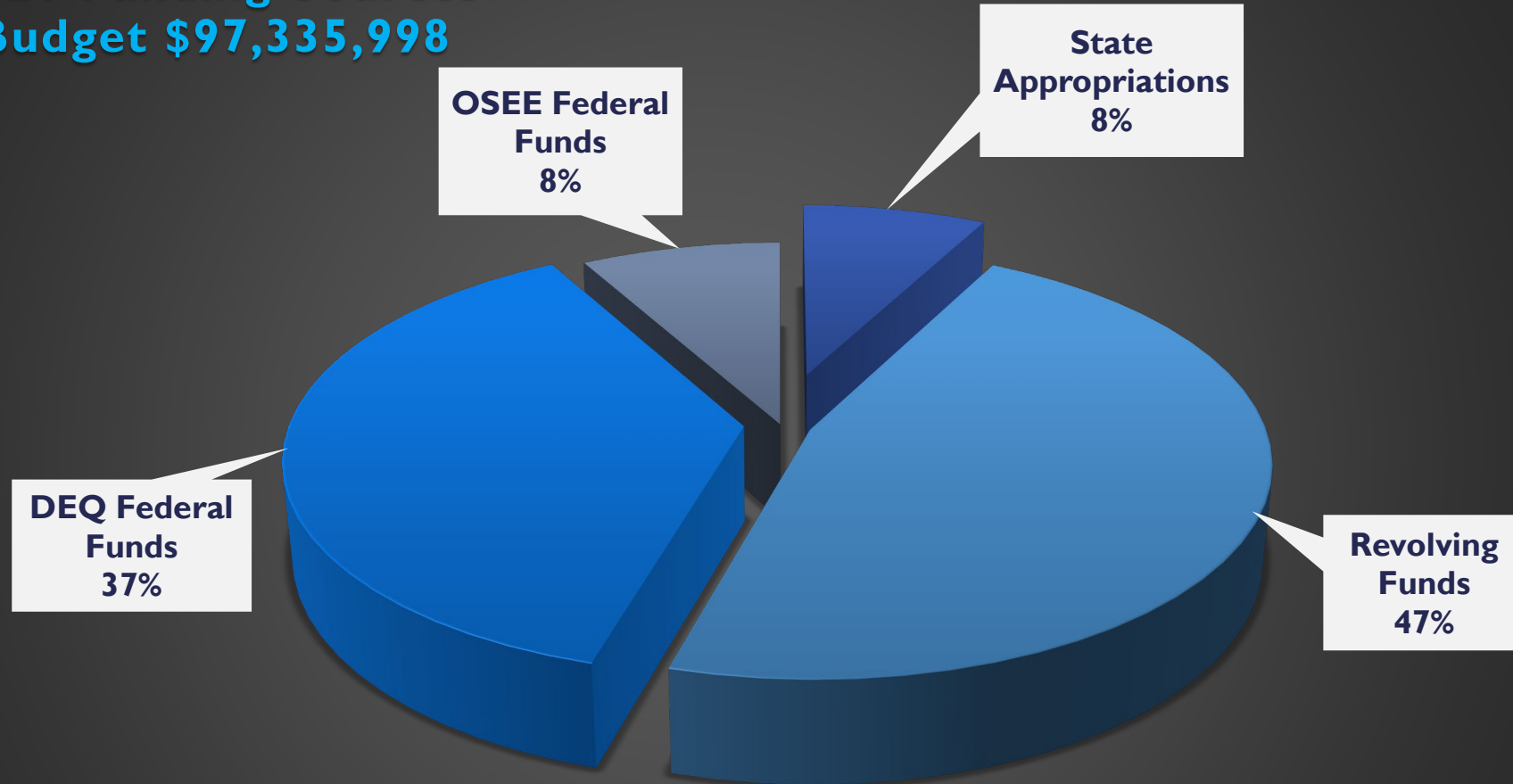
- Gallons of water produced, treated, and distributed through Drinking Water State Revolving Projects = 55,779 Billion
- Population served by projects = 1.5 Million
- Samples analyzed by the State Environmental Laboratory = 44,918
- Schools assisted with chemical cleanup = 19

# AGENCY HIGHLIGHTS



# DEQ FY21 Funding Sources

Total Budget \$97,335,998



Original budget \$103,457,982. Budget Revision to reduce budget due to delay in awarding \$6.5 million Federal grant funds.

# FY2022 PROPOSED GENERAL FUND BUDGET REQUEST

	<u>FY 2021</u> <u>Appropriation</u>	<u>FY 2022</u> <u>Requested</u> <u>Increase</u>	<u>FY 2022</u> <u>Total</u> <u>Appropriation</u> <u>Request</u>
<b><u>On-Going Requests</u></b>			
State Environmental Laboratory Services	\$2,585,523	\$468,525	\$3,054,048
Environmental Complaints & Local Services	3,207,074	84,942	3,292,016
Water Quality Division	1,396,282	285,000	1,681,282
Subtotal On-Going Requests	\$7,188,879	\$838,467	\$8,027,346
<b><u>One-Time Requests</u></b>			
	0	0	0
<b>Total Requests</b>	<b>\$7,188,879</b>	<b>\$838,467</b>	<b>\$8,027,346</b>



## **QUESTIONS?**

**Scott Thompson**  
**Executive Director**  
**405-702-7161**

**Jimmy Givens**  
**Deputy Executive Director**  
**405-702-7161**

**Michelle Wynn**  
**Legislative Liaison**  
**405-702-7163**

