

FY20 SYSTEM INFORMATION



OKLAHOMA
CareerTech

VISION

We are securing Oklahoma's future by developing a world-class workforce.

MISSION

We prepare Oklahomans to succeed in the workplace, in education and in life



Goals

- > **Educational Attainment**

Provide Oklahomans with the skills and abilities needed to enter the workforce and postsecondary education.

- > **Career Awareness**

Assure Oklahomans have the knowledge and skills to make informed career choices and be better equipped to enter the workforce.

- > **Business/Educational Partnerships**

Collaborate with key business and educational partnerships to expand economic development and improve education experiences for students, including diverse perspectives and backgrounds.

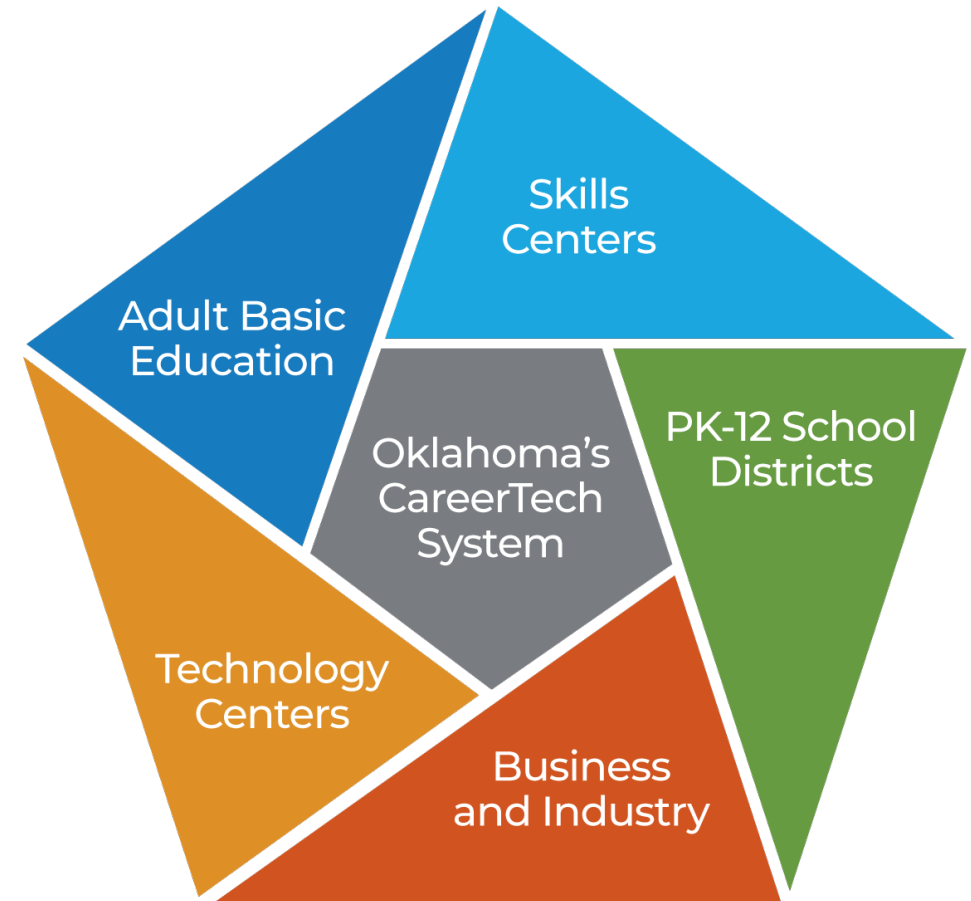
- > **Agency Operations**

Ensure agency operations and services are effective and efficient in meeting stakeholders' needs and secure resources to maximize our mission.



CareerTech Delivers

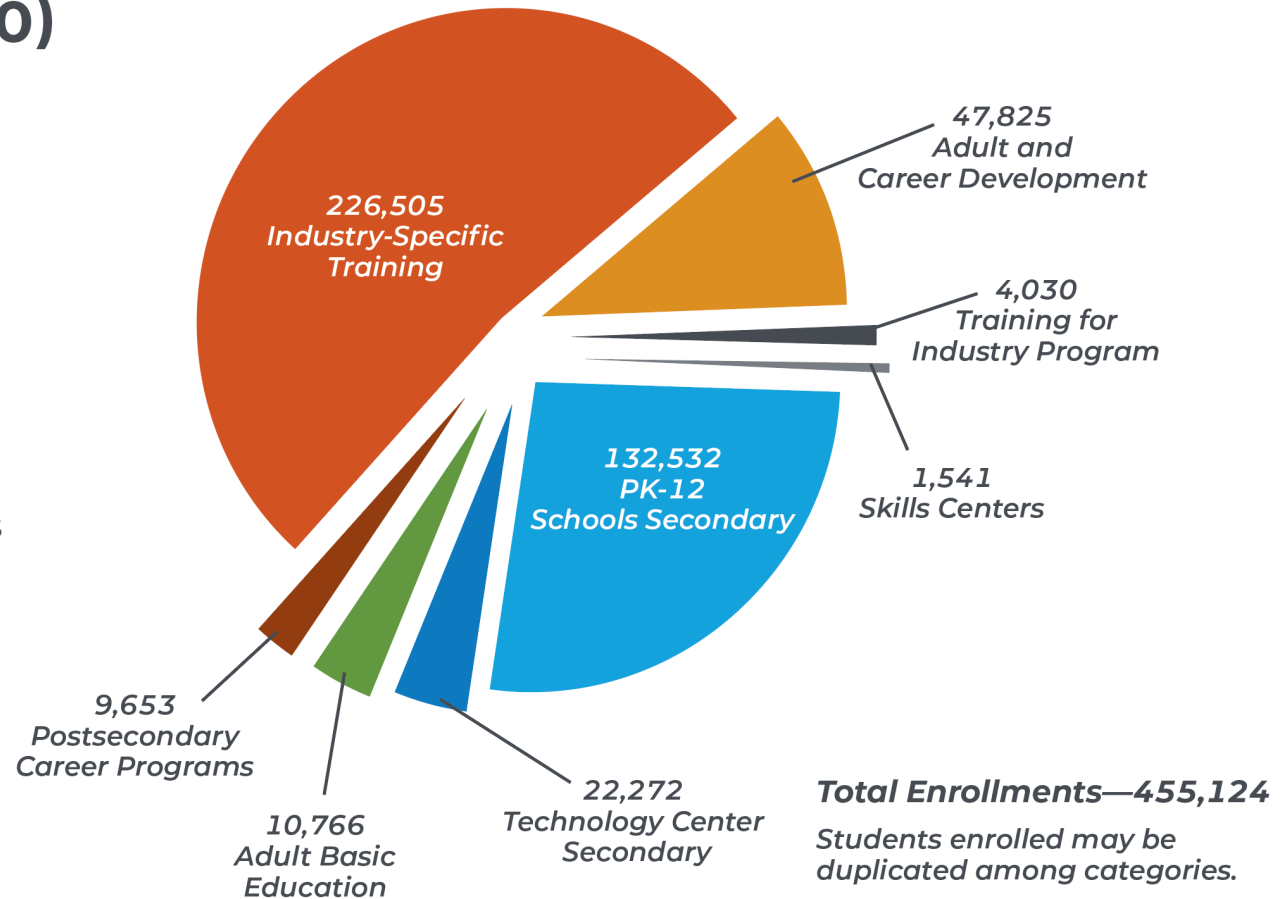
- > One of the strengths of the CareerTech System is its accessibility to almost every Oklahoman.
- > CareerTech offerings in 399 PK-12 school districts- 1,399 teachers.
- > 29 technology center districts with 58 campuses- 1,306 teachers.
- > Business and industry training attracts new industry and helps existing businesses expand and prosper- 7,295 industries.
- > 13 skills centers (inmates/juvenile offenders) - 35 teachers.
- > 32 adult basic education providers at 111 sites.



CareerTech System Enrollments

CAREERTECH SYSTEM ENROLLMENTS (FY20)

- Industry-Specific Training
- PK-12 Schools Secondary
- Adult and Career Development
- Technology Center Secondary
- Adult Basic Education
- Postsecondary Career Programs
- Training for Industry Program
- Skills Centers



Business & Industry

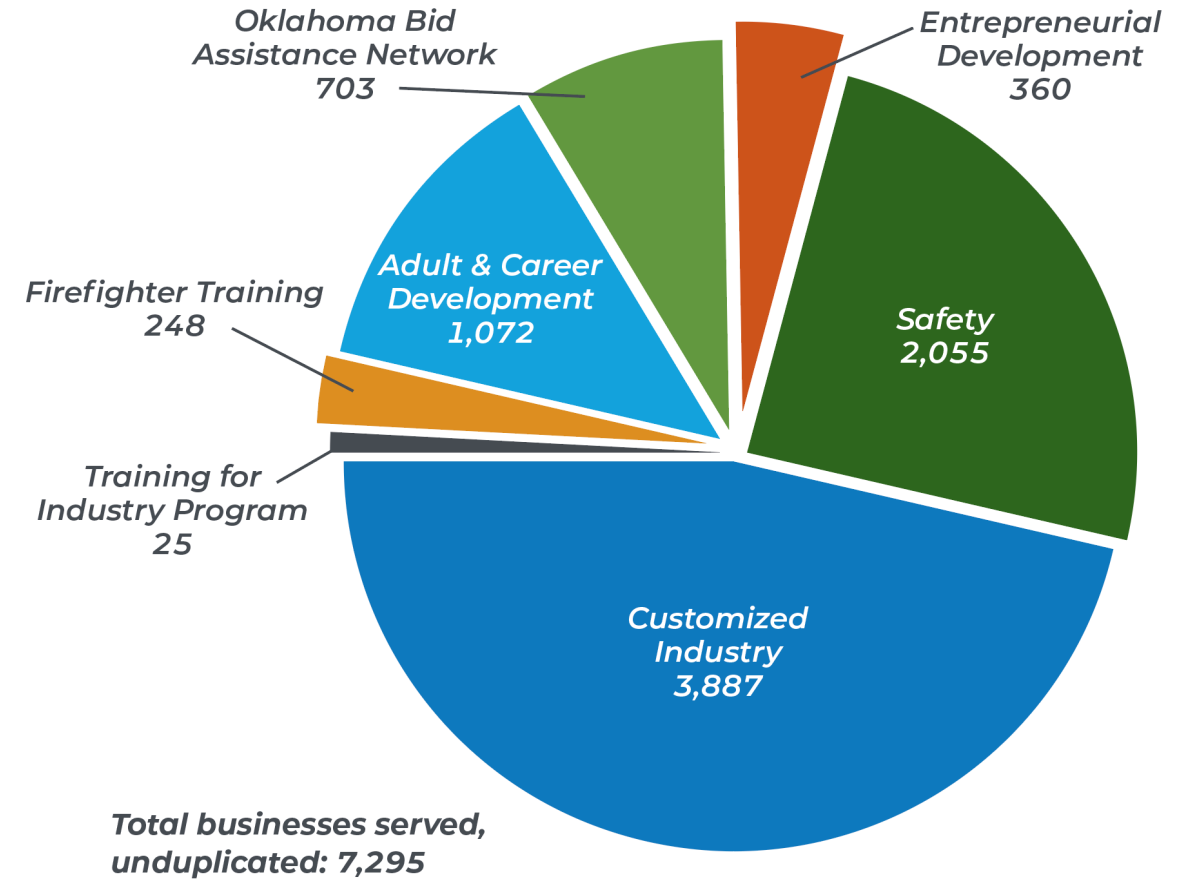
DID YOU KNOW...

Business and Industry Services

- > Helped more than 7,000 companies increase profitability through various forms of service/training.
- > Assisted companies to locate in Oklahoma and provided training for 1,767 new jobs through the Training for Industry Program.
- > Helped Oklahoma companies secure more than \$390 million in contracts through the Oklahoma Bid Assistance Network.



BUSINESSES SERVED (FY20)



Skills Centers

CareerTech Skills Centers specialize in the delivery of career and technology education to inmates under the supervision of the Oklahoma Department of Corrections and juveniles under the supervision of the Oklahoma Office of Juvenile Affairs. The Skills Centers division also supports dropout recovery programs at multiple technology centers.



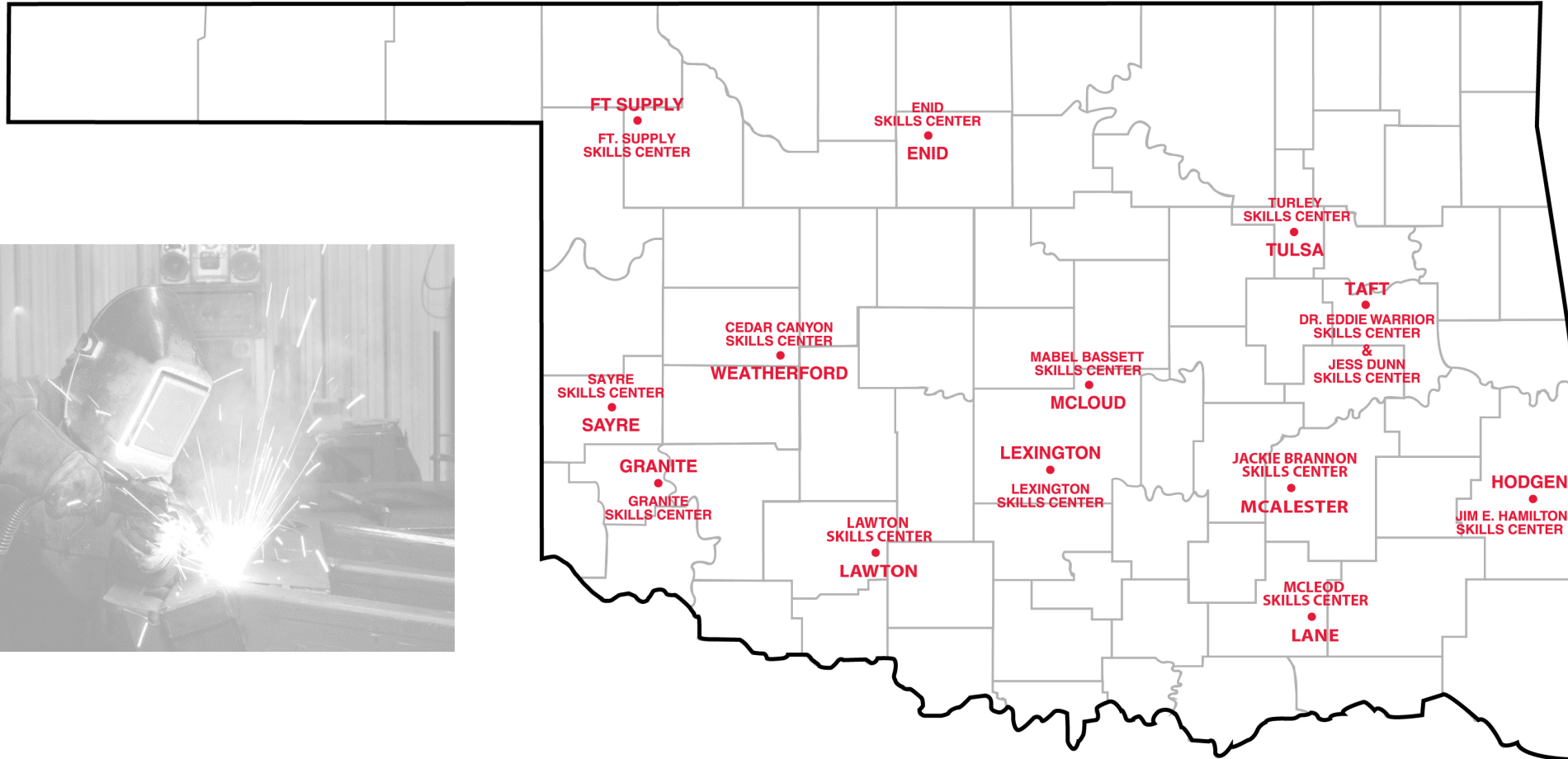
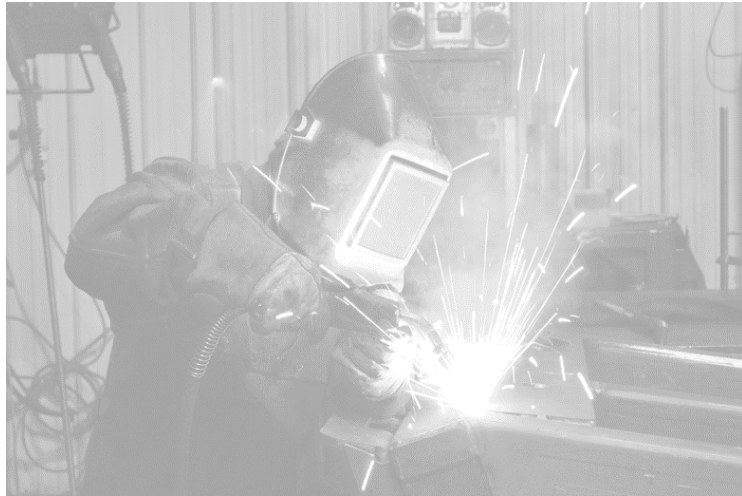
1,541

ENROLLMENTS

SKILLS CENTERS ENROLLMENT, PLACEMENT, WAGE INFORMATION

<i>Students served—full-time</i>	806
<i>Students served—short-term</i>	588
<i>Students served—partner program</i>	147
<i>Completed—full-time</i>	580
<i>Positive placement</i>	89.78%
<i>Average hourly wage</i>	\$12.97

Skills Centers



OKLAHOMA
CareerTech

Dropout Recovery

DROPOUT RECOVERY

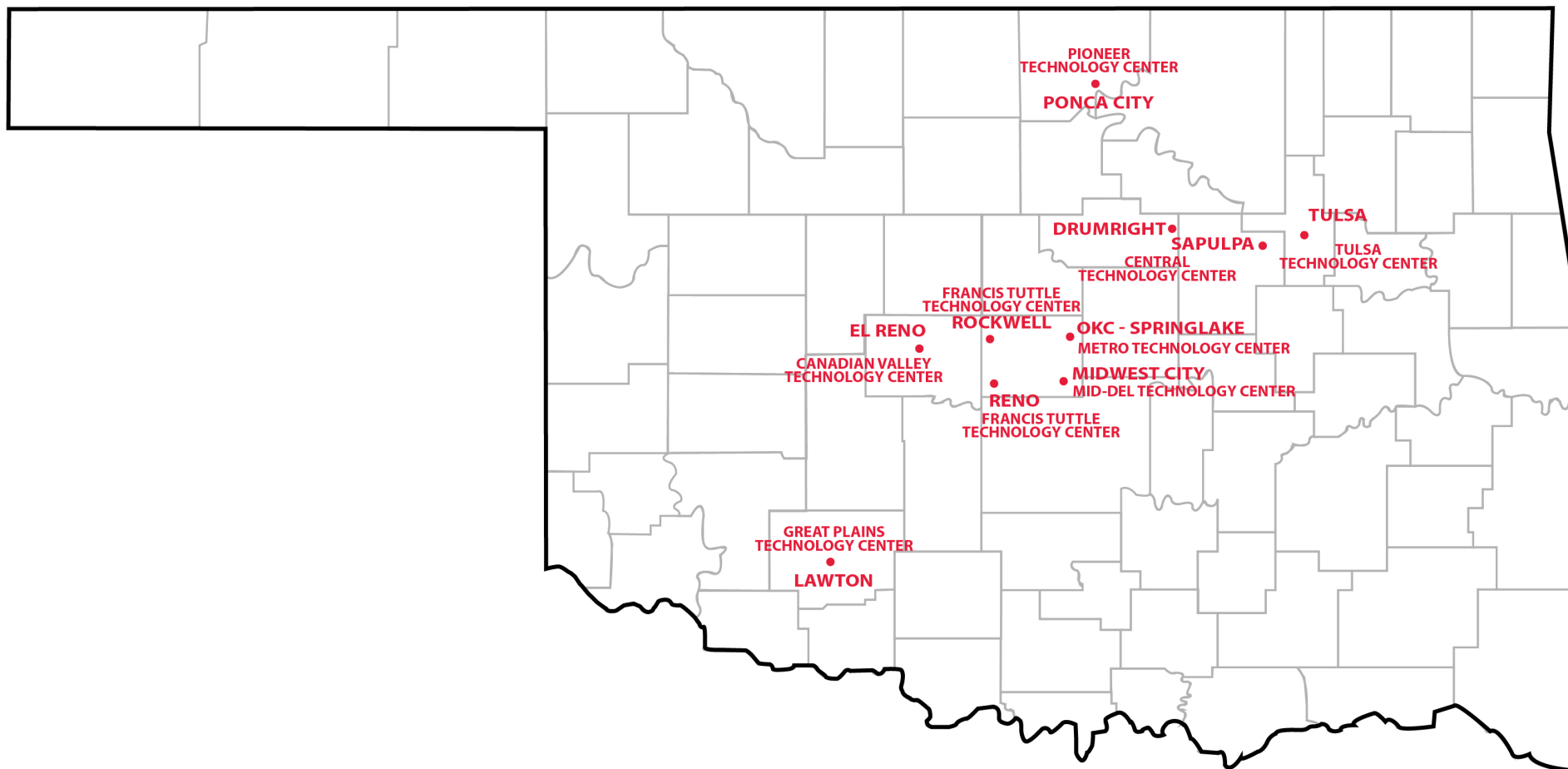
CareerTech's dropout recovery program helps students who drop out of high school earn their diplomas and gain skills to enter the workforce.

- > 754 students – 310 females, 444 males (431 dropped out before junior year of high school)
- > 287 earned high school diplomas
- > 5 passed high school equivalency tests
- > 111 obtained employment
- > 14 entered military
- > 61 enrolled in postsecondary education

- Pioneer Technology Center
- Great Plains Technology Center
- Central Technology Center
- Tulsa Technology Center
- Canadian Valley Technology Center
- Francis Tuttle Technology Center
- Metro Technology Center
- Mid-Del Technology Centers



Dropout Recovery Program Locations



OKLAHOMA
CareerTech

Adult Basic Education

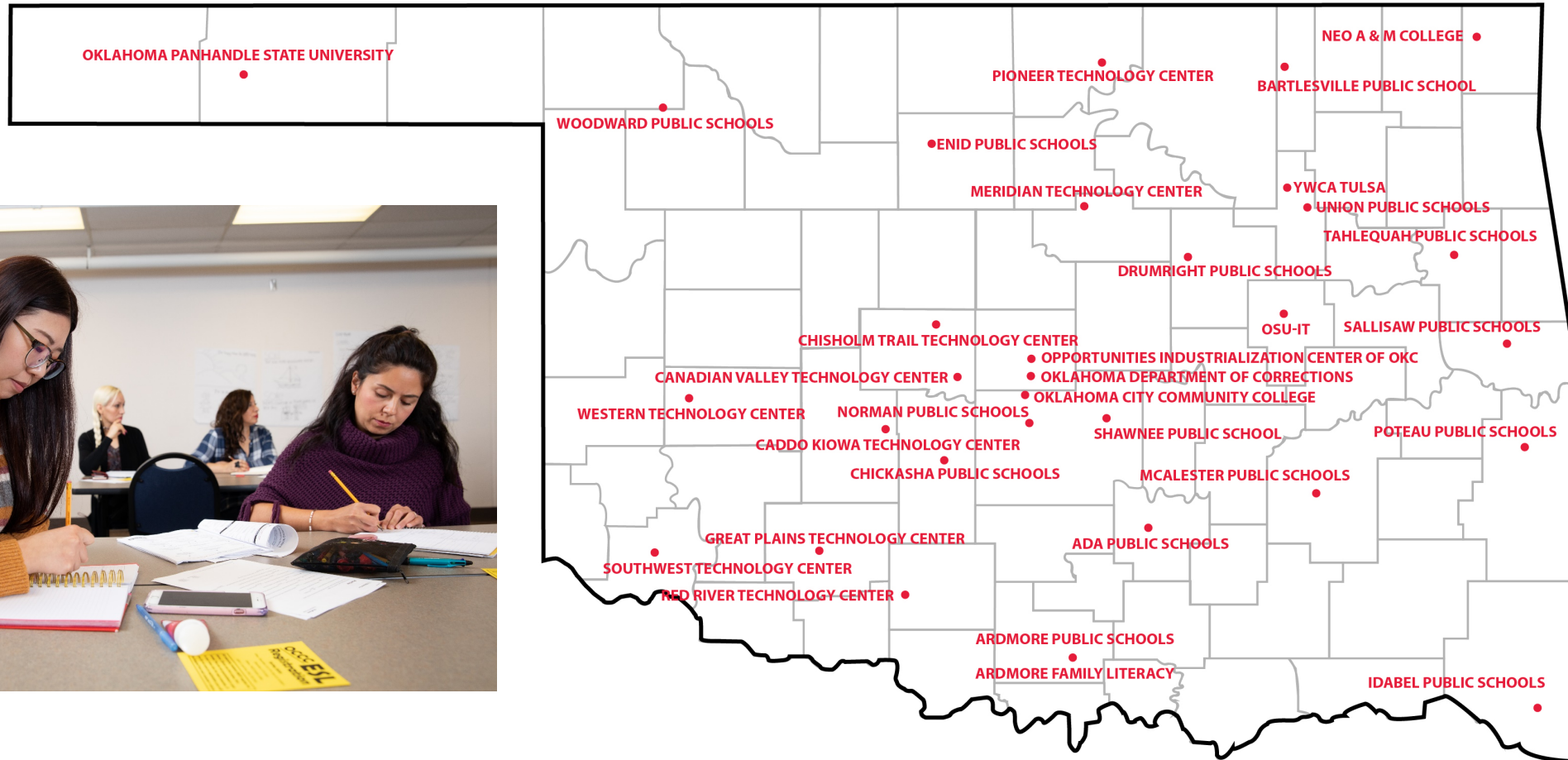
ADULT BASIC EDUCATION

Oklahomans are provided instruction annually through CareerTech's adult basic education programs

- > 32 ABE providers at 111 sites
- > 6,550 students working on high school equivalency
- > 3,462 correctional center students
- > 218 English literacy/civics students
- > 10,768 total students served
- > 385,147 Oklahomans 18 years and older eligible for ABE services



Adult Basic Education Program Locations



PK-12 Schools

CareerTech programs are available to students in 6th through 12th grades in Oklahoma's PK-12 schools.

- > Thirty-seven percent (128,436) of Oklahoma 6th-12th grade students enrolled in CareerTech courses.
- > Forty-five percent (86,915) of Oklahoma 9th-12th grade students enrolled in CareerTech classes.
- > There were 154,804 secondary CareerTech enrollments (some students take more than one offering).



132,532

ENROLLMENTS



PK-12 Schools

OFFERINGS IN PK-12 SCHOOLS (GRADES 6-12)

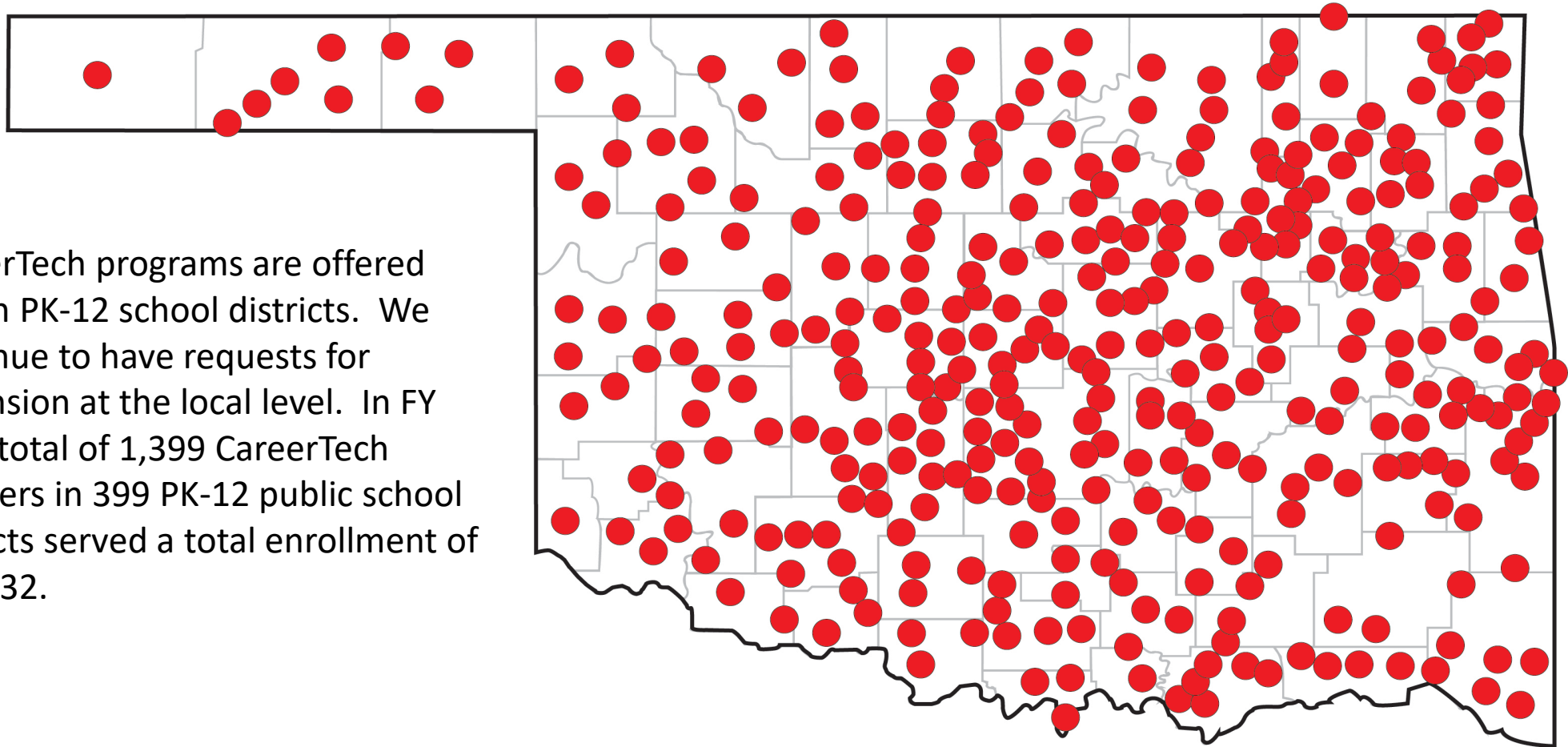
- > Provide a hands-on learning environment
- > Integrate rigorous academics
- > Provide opportunities to explore and experience potential careers
- > Provide knowledge and skill development in multiple career pathways



FY20 TEACHERS IN COMPREHENSIVE SCHOOLS

	# Teachers	# Enrollments
<i>Agricultural Education</i>	461	26,651
<i>Business and Information Technology Education</i>	251	24,858
<i>Family and Consumer Sciences Education</i>	376	44,956
<i>Health Careers Education</i>	11	979
<i>Marketing Education</i>	29	2,489
<i>Science, Technology, Engineering and Mathematics</i>	240	30,188
<i>Trade and Industrial Education</i>	31	2,411

PK-12 Schools



CareerTech programs are offered within PK-12 school districts. We continue to have requests for expansion at the local level. In FY 20, a total of 1,399 CareerTech teachers in 399 PK-12 public school districts served a total enrollment of 132,532.



OKLAHOMA
CareerTech

CareerTech Student Organizations

In FY20 more than 86,000 students learned important leadership skills as members of co-curricular CareerTech student organizations.

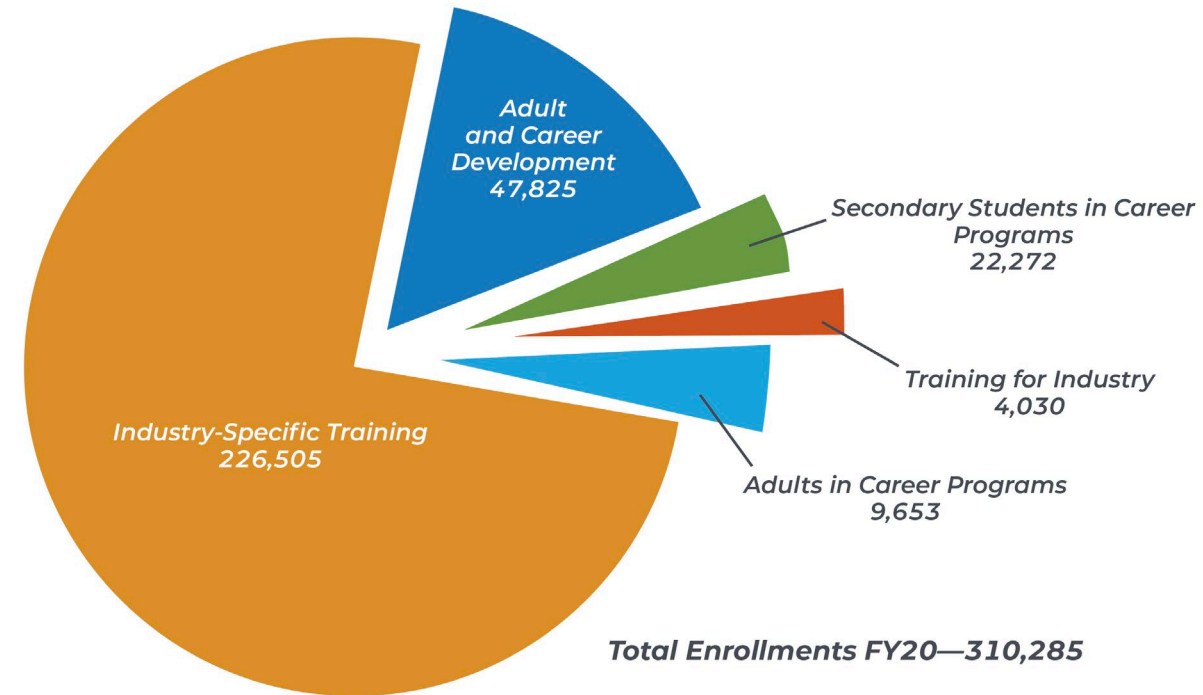


Technology Centers

310,285

ENROLLMENTS

In FY20 technology center districts operated on 58 campuses throughout the state, making services easily accessible to most Oklahomans. High school student enrollments in technology centers totaled 22,272. Adult enrollments in career programs, industry-specific training, adult and career development and Training for Industry were 288,013.



Technology Centers

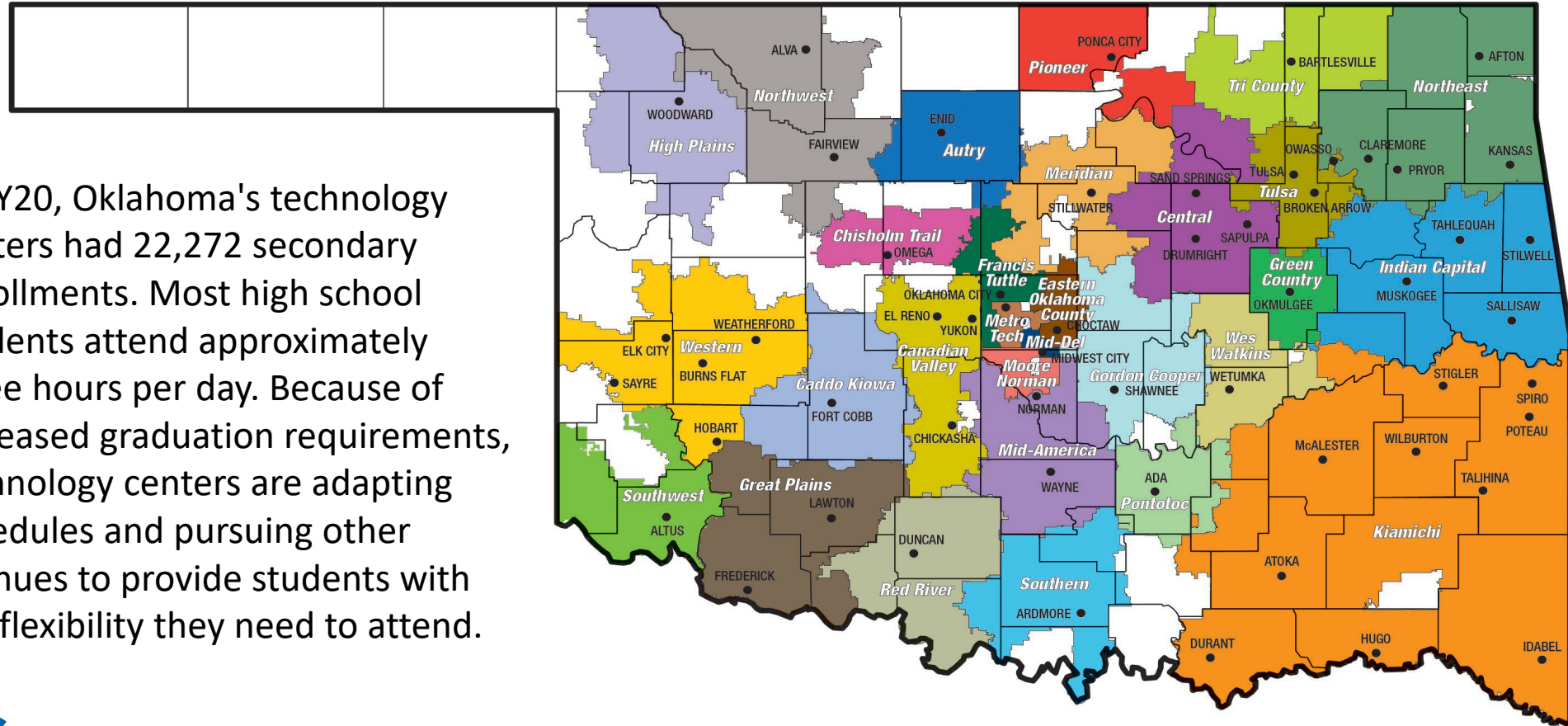
TECHNOLOGY CENTER ENROLLMENT BY CAREER CLUSTER (FY20)

<i>Agriculture, Food and Natural Resources</i>	<i>97</i>	<i>Hospitality and Tourism</i>	<i>798</i>
<i>Architecture and Construction</i>	<i>3,154</i>	<i>Human Services</i>	<i>2,247</i>
<i>Arts, A/V Technology and Communications</i>	<i>1,141</i>	<i>Information Technology</i>	<i>3,088</i>
<i>Business Management and Administration</i>	<i>1,393</i>	<i>Law, Public Safety, Corrections and Security</i>	<i>693</i>
<i>Education and Training</i>	<i>111</i>	<i>Manufacturing</i>	<i>3,340</i>
<i>Finance</i>	<i>269</i>	<i>Marketing, Sales and Service</i>	<i>223</i>
<i>Health Science</i>	<i>7,202</i>	<i>Science, Technology, Engineering and Mathematics</i>	<i>4,027</i>
		<i>Transportation, Distribution and Logistics</i>	<i>4,143</i>
		<i>Grand Total</i>	<i>31,926</i>



Technology Centers and Districts

In FY20, Oklahoma's technology centers had 22,272 secondary enrollments. Most high school students attend approximately three hours per day. Because of increased graduation requirements, technology centers are adapting schedules and pursuing other avenues to provide students with the flexibility they need to attend.



OKLAHOMA
CareerTech

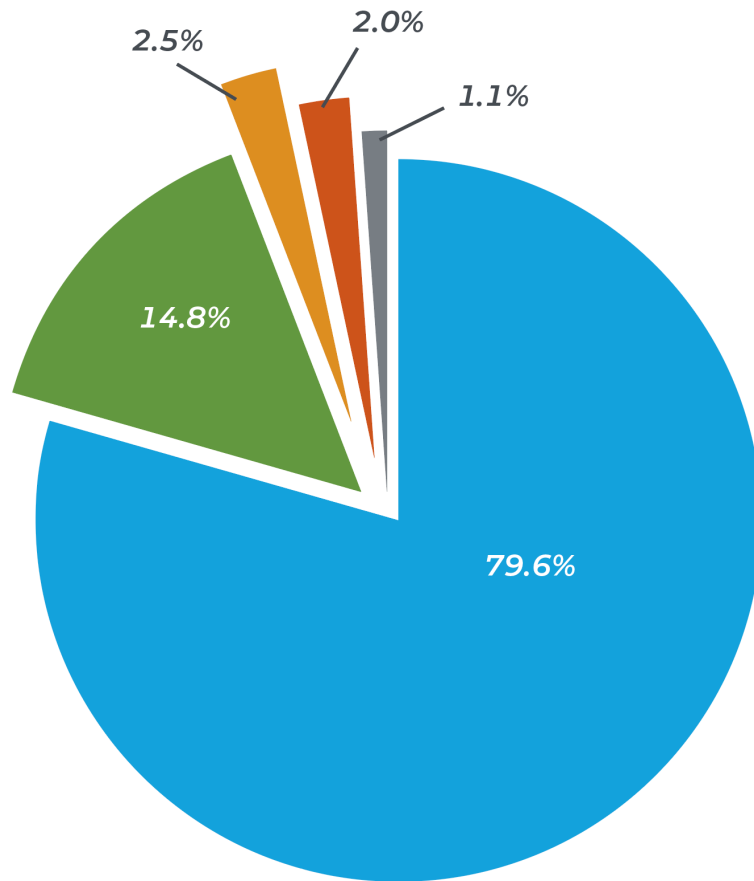
Oklahoma CareerTech

DID YOU KNOW...

- > Oklahoma CareerTech System graduates added more than \$3.5 billion annually to the state's economy.
- > Oklahoma CareerTech annual enrollments totaled more than 455,124.
- > Thirty-five percent (128,436) of Oklahoma 6th-12th grade students were enrolled in CareerTech courses.
- > Forty-three percent (86,915) of Oklahoma 9th-12th grade students were enrolled in CareerTech classes.
- > More than 86,000 students learned important leadership skills in CareerTech student organizations.
- > CareerTech helped 7,295 Oklahoma businesses increase sales, improve productivity, reduce costs and expand operations.
- > Through 1,541 enrollments, Oklahoma CareerTech skills centers offered specialized training to adult and juvenile offenders.
- > Student placement in FY19 was 94 percent (continuing education, employed and military).
- > Oklahoma CareerTech students earned 18,685 industry-endorsed certificates in FY20.
- > The spread of COVID-19 contributed to a decline in enrollment, but the health care crisis has not diminished the value of the educational opportunities offered by the CareerTech system.
- > CareerTech responded to the meat processing industry's workforce shortage caused by COVID-19 by establishing online training and certification for meat processors, demonstrating CareerTech's agility and flexibility to respond quickly to industry challenges.



FY20 ODCTE Fiscal Overview



AGENCY REVENUE

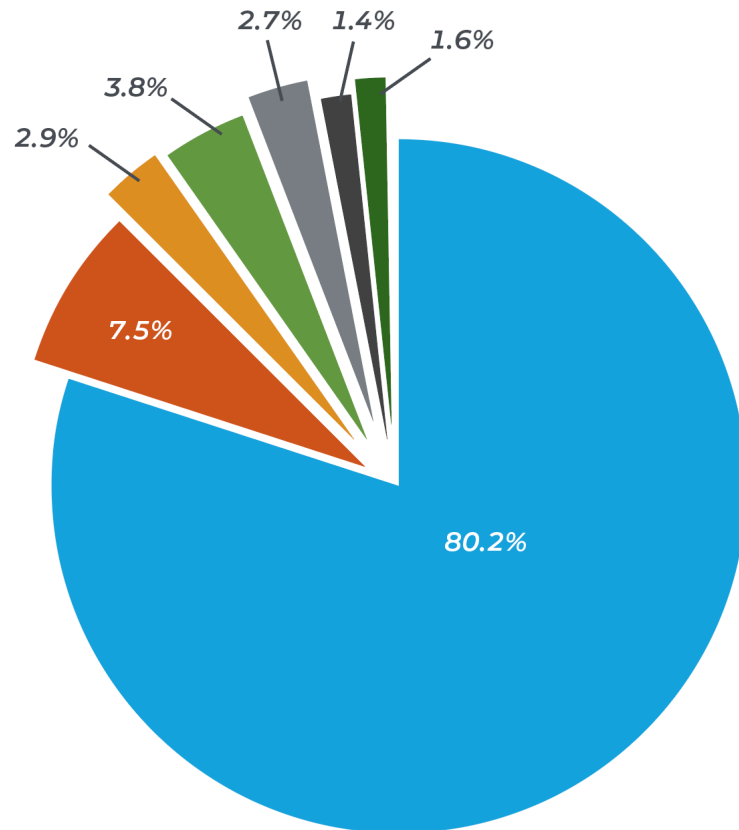
*Sources of Revenue from All Funding Sources
(FY20 Actual)*

State-General.....	\$139,479,185
Federal.....	\$25,878,905
Revolving*.....	\$4,444,423
State-Lottery.....	\$3,477,624
Fund Balance Required.....	\$2,015,238

Total..... \$175,295,375

** Includes Agency Special Account*

FY20 ODCTE Fiscal Overview



AGENCY EXPENDITURES

*Expenditures by Activity from All Funding Sources
(FY20 Actual)*

Educational Attainment.....	\$140,543,035
Student and Stakeholder Support	\$13,078,754
Dropout Recovery/Youth Offender/Skills Centers.....	\$5,145,034
Customized Training and Consulting	\$6,605,516
Information Technology	\$4,675,255
Curriculum, Assessment and Digital Delivery	\$2,498,423
Administration	\$2,749,358

Total..... \$175,295,375

FY20 ODCTE Fiscal Overview

AGENCY EXPENDITURES

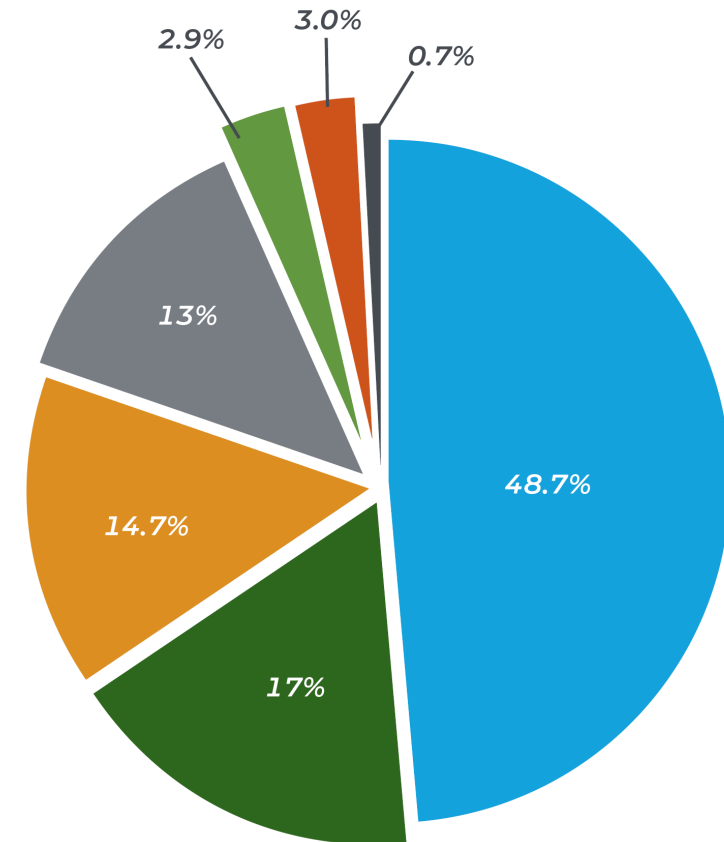
*Expenditures by Service Delivery from All Funding Sources
(FY20 Actual)*

Technology Centers (Operations)	\$85,413,060
PK-12 Schools	\$30,739,120
Technology Centers (Health Benefit Allowance)*	\$25,735,481
Agency	\$23,001,791
Skills Centers	\$5,145,034
Colleges	\$3,975,407
Other	\$1,285,482

Total..... \$175,295,375

* Underfunded FY19 by \$11,800,000

* Underfunded FY20 by \$306,565



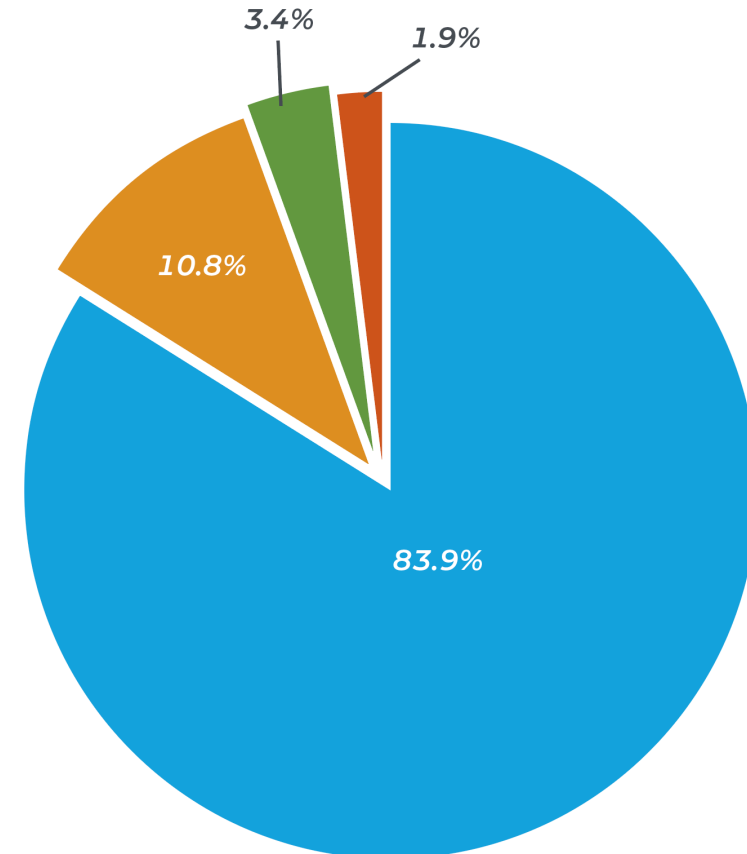
FY20 ODCTE Fiscal Overview

AGENCY EXPENDITURES

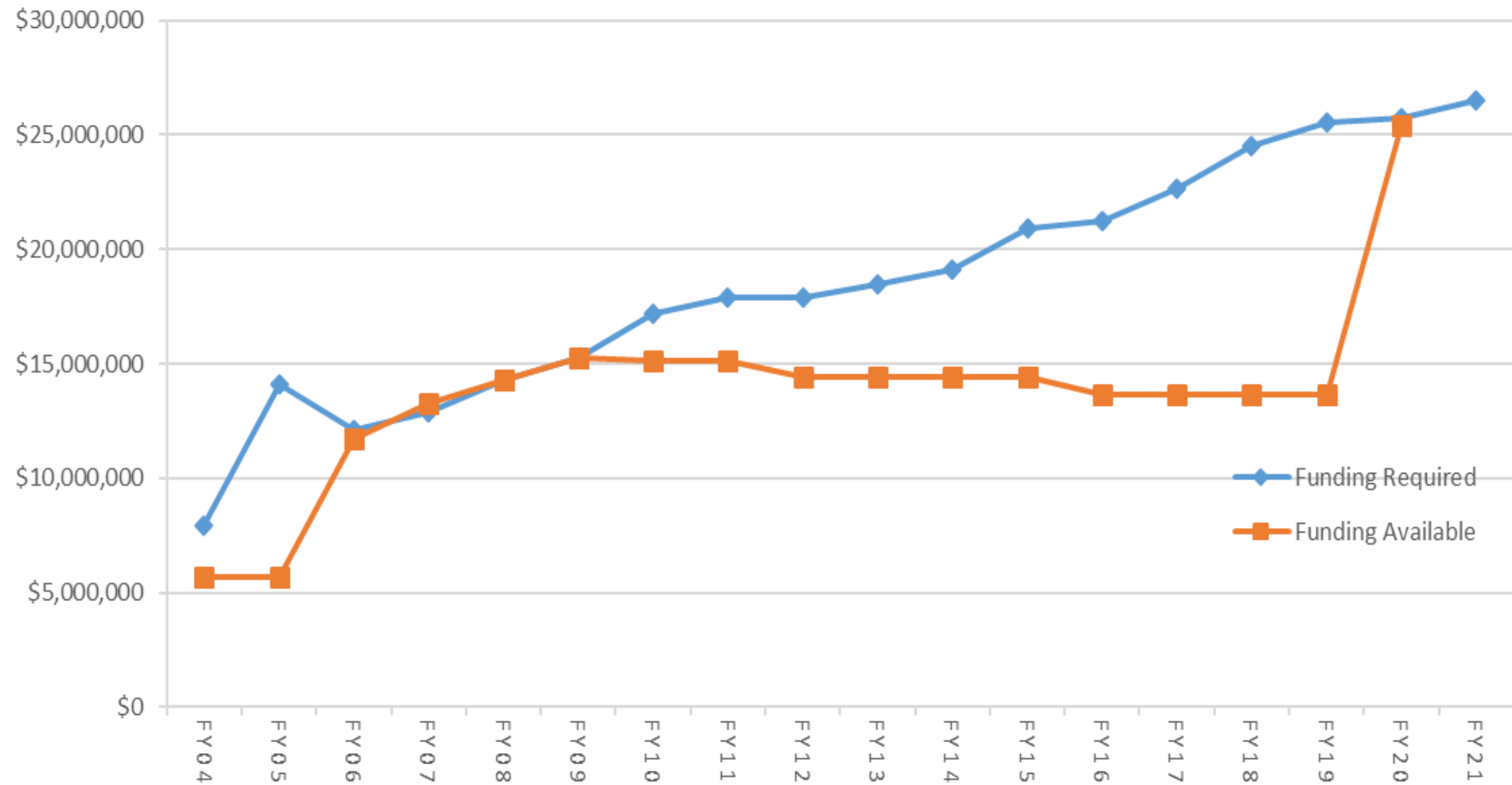
*Expenditures by Category from All Funding Sources
(FY20 Actual)*

■	Pass Through to Schools....	\$147,148,551
■	Personnel Services	\$18,885,272
■	Operating Expenses.....	\$5,999,351
■	Professional Services	\$3,262,201

Total..... \$175,295,375



FLEXIBLE/HEALTH BENEFIT ALLOWANCE FUNDING REQUIREMENT COMPARED TO AVAILABLE FUNDING





APPROPRIATIONS REQUEST FY22

FY21 General Appropriation - \$133,470,385

Being mindful of the current economic situation, it is critical to keep the workforce development steady in these challenging times. To do our part as CareerTech, our request is to maintain our FY21 budget as of July 1, 2020.

FY22 General Appropriation Request - \$133,470,385

Additional investment opportunities needed:

- Support growth of current unfunded programs in PK-12 schools, such as agricultural education, family and consumer sciences; science, technology, engineering, and math; business, marketing and information technology - \$1,200,000
- Expand Skills Centers and dropout recovery to meet the needs of individuals working to reach their career goals while turning the corner in their lives - \$750,000
- Meet the statutory requirement of funding flex benefit allowance for technology centers - \$805,541
- Enrich industry sectors with customized training and specialized workforce educational programs in all delivery arms meeting the needs of these industries: aerospace, agriculture, construction, energy, health, information technology, manufacturing and transportation - \$6,200,000

THANK YOU!

Marcie Mack, Ed. D.

State Director, Oklahoma Department of Career and Technology Education



OKLAHOMA
CareerTech