

2020 Telework Interim Study

October 30, 2020

Justin Brown

Director – Oklahoma Department of Human Services Secretary of Human Services & Early Childhood Initiatives

OKDHS Remote Work Progress & Strategy

Agenda



- Long-term Strategy Accelerated by COVID19 and the rush to telework;
- What we did;
- Barriers we overcame (are overcoming);
- What we learned (Positives & Barriers);
- Data;
- How we are transforming

OKDHS Remote Work Progress & Strategy

True North Strategy accelerated by rush to remote work in the face of COVID19

In mid-2019, OKDHS developed an agency-wide strategy called 'Finding our True North.' Through this process, we identified a priority, well before the pandemic, to change the face of human services resource delivery by breaking down the barriers that keep our customers from being successful (ELTN2). We want to meet our customers where they are, providing resources in a preventative fashion, going upstream to serve families before they become in crisis. The agency has leaned into the following concepts to institutionalize this priority:

- 1. Embedding our workforce into our community partners like: Homeless Alliance, PIVOT, Sunbeam Family Services, County Housing Authorities;
- School Based Social Services & Liaisons;
- 3. Social work teams complimenting law enforcement;
- 4. Community Hope Centers;
- Service First Strategy.



What we did



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Beginning March 12, 2020, OKDHS began sending the workforce home to ensure the safety of our team and those that we serve and committing to overcome barriers that prevent the team from being successful.

<u>Total workforce</u>: Approximately 6,250 employees;

Immediately transitioned to remote work: Approximately 90% (5,625);

Laptops Deployed: 6,267

Cell Phones / Hotspots Deployed: 2510 (Total: 6,228)

What we did - Barriers



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During the transition to remote work, we identified and overcame (and are currently overcoming) countless barriers including:

- Hardware Technology;
- Antiquated Processes (almost exclusively paper based)
- Software Barriers remain, including core technologies custom developed in the 1970's in COBALT (KIDS, FACS);
- Basic connectivity issues including workforce & customer access to the internet;
- System connectivity issues, as we continue to access COBALT technologies remotely via VPN;
- System outage issues;
- Technology adoption variation of our workforce and customers;
- Workforce emotional resistance to change;

What we did - Barriers



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How we addressed barriers:

- Developed a full scale internal remote work / service first success workgroup;
- Supplemental Support & Technology Deployment Strategy Helpdesk (virtual helpdesk) adding OKDHS resources to OMES support framework;
 - Deployed 6,000 laptops & state issued cell phones (with hotspots) by leveraging our internal team to deploy assets;
- Utilizing contemporary <u>communications</u> technology (Office 365 /Teams, Yammer, etc, Zoom, etc);
- Digitized Records in County Offices (Pieces of paper scanned: 6.5MM since July 27, 2020)
- Extreme communications approach utilizing new technology platforms;

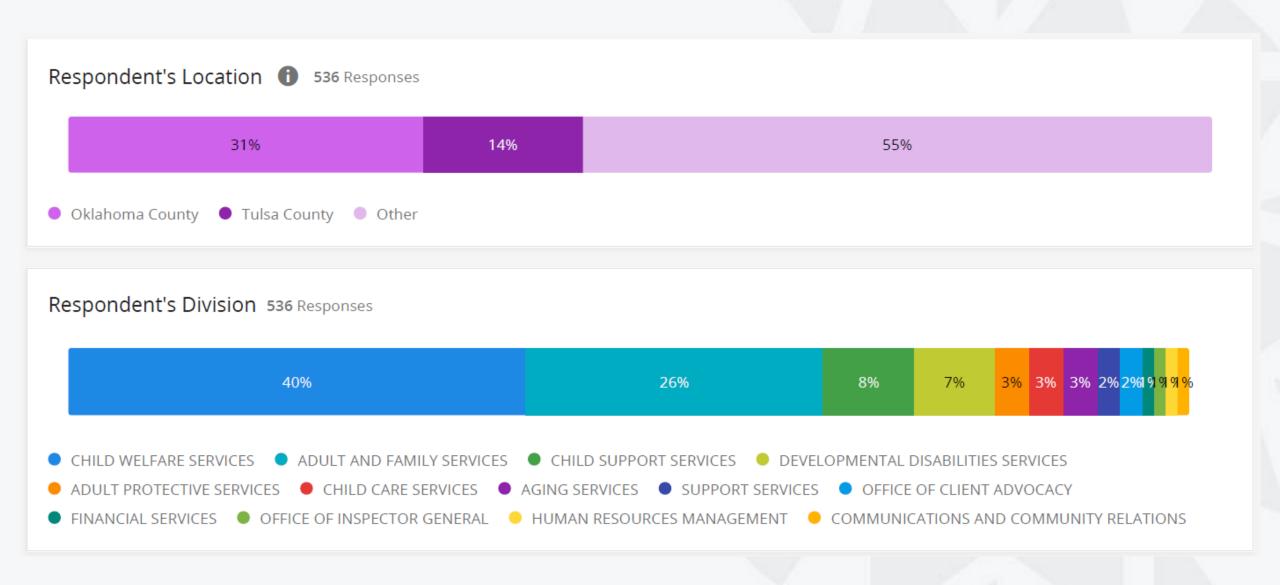
What did we learn?

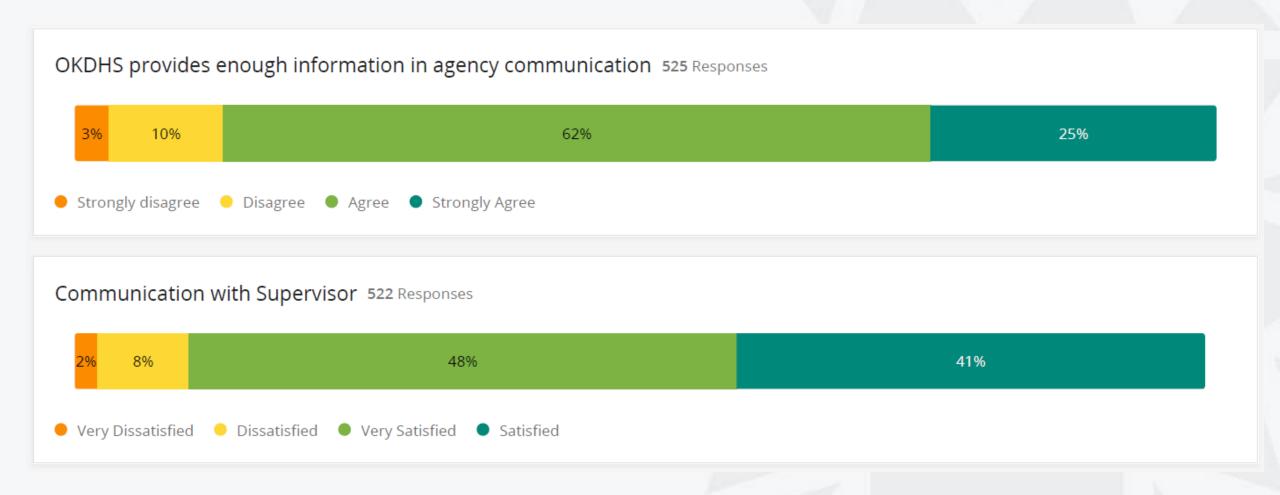


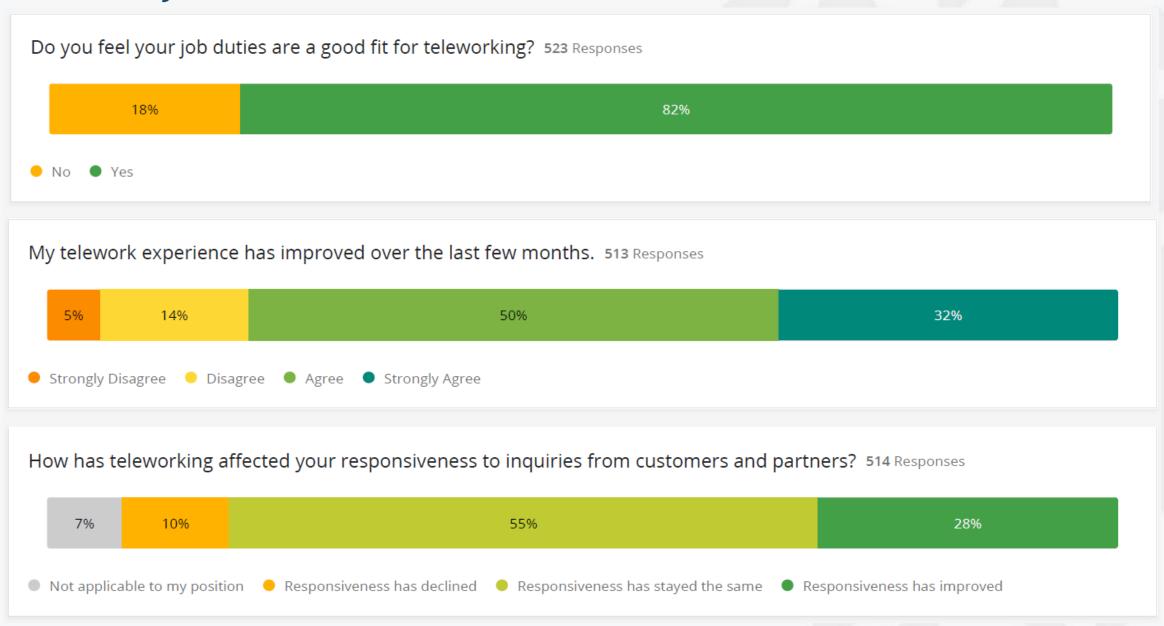
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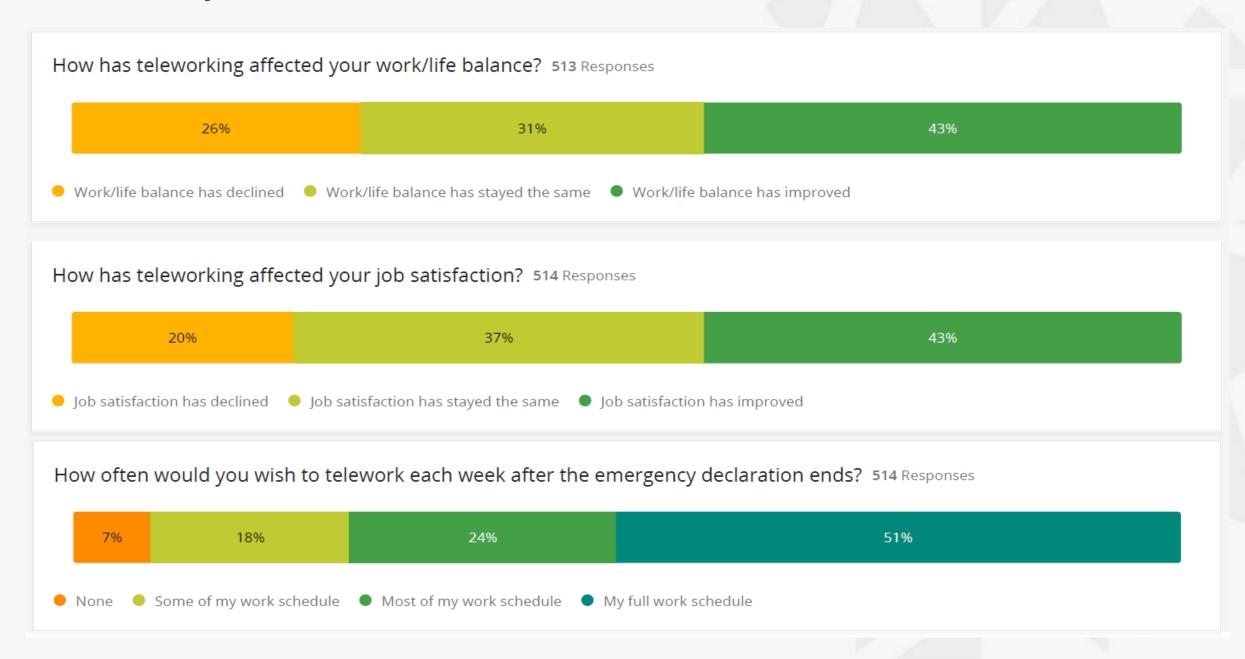
We have been in a remote work environment for seven months, and will remain that way through at least December 31,2020. In that time, we learned three primary lessons. These lessons don't apply to 100% of the workforce, but the do apply in overwhelming numbers.

- 1. We are good at serving our customers remotely;
- 2. Our workforce is at least as, or more productive working remotely;
- 3. Our workforce wants to work remotely beyond the pandemic.









Average Turnover Percentage

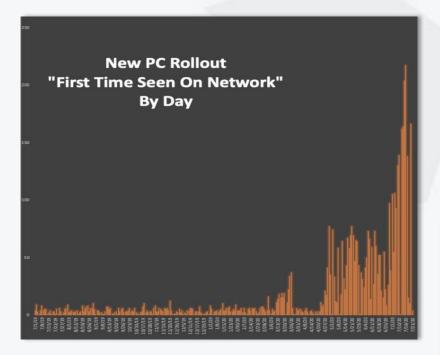
Average Turnover Percentage		
Division	3.2020 - 3 9.2020	9.2019
% Difference	0.73%	1.27%
Adult & Family Services % Difference	0.53%	0.94%
Adult Protective Services % Difference	0.70%	1.61%
Aging Services % Difference	0.36%	1.27%
Child Care Services % Difference	0.10%	0.99%
Child Support Services % Difference	0.93%	0.84%
Child Welfare Services % Difference	0.96%	1.54%
Developmental Disabilities Services % Difference	0.29%	0.77%

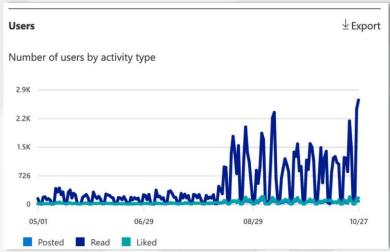
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- Some ways we are transforming:
 - Increased visitation frequency during pandemic to weekly from monthly. Long-term supplementing in-person visitations with remote visitations to engage more participants, including congregate settings (one in-person plus virtual);
 - New Normal Part-time remote work is here to stay;
 - Dramatic increase in technology utilization;







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QUESTIONS?

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