

# State Aid Muldrow Public School

Superintendent Ron Flanagan

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Oklahoma State Department of Education

**State Aid Calculation Sheet**

2020 - 2021

Statewide Report

**FOUNDATION AID**

County: 68 - SEQUOYAH District: I003 - MULDROW

	2019	2020	2021	
Weighted ADM	Full	Full	1st 9 Weeks	
	2,334.70	2,218.09	0.00	
High Year	2019			
Weighted ADM	<u>2,334.70</u>		<u>1,764.77</u>	= <u>4,120,208.52 (1)</u>

**SUBTRACT CHARGEABLE INCOME**

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation \*plus increased millage because of personal property tax adjustment

2019-2020 Collections (July 2019 through June 2020)

75% of County 4-Mill Levy	<u>145,580.47</u> x .75	=	109,185.35
School Land			183,584.26
Gross Production			1,176.52
Motor Vehicle Collections			509,962.52
R.E.A. Tax			47,127.78
<b>TOTAL CHARGEABLES</b>		<b>TOTAL</b>	<u>1,384,842.83 (2)</u>
<b>FOUNDATION AID TOTAL</b>	(Amount [1] Less Amount [2])	=	<u>2,735,365.69 (3)</u>

**TRANSPORTATION:**

(Average Daily Haul x Per Capita x Transportation Factor)

<u>921.08</u>	x	<u>57</u>	x	<u>1.39</u>	
ADH		Per Capita		Transp. Factor	

**TOTAL** = 72,977.17 (4)

District: I003 - MULDROW

4,120,208.52 (1)

533,806.40

109,185.35

183,584.26

1,176.52

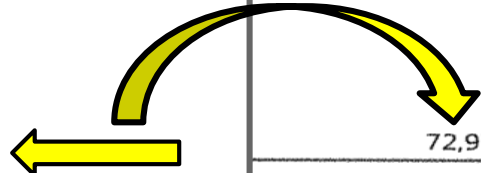
509,962.52

47,127.78

1,384,842.83 (2)

2,735,365.69 (3)


72,977.17 (4)




SALARY INCENTIVE AID

A. 85.12	Incentive Factor x	<u>2,334.70</u>	=	<u>198,729.66</u>
		(Weighted ADM)		
B. 32,608,821.00	Adjusted District Assessed Valuation / 1000		=	<u>32,608.8210</u>
C. Step A (-) Step B			=	<u>166,120.84</u>
Step C x 20 Mills	=	<b>SALARY INCENTIVE AID</b>	=	<u>3,322,416.80</u> (5)
<b>TOTAL BASIC STATE AID</b>	(Amount 3 + 4 + 5)		=	<u>6,130,759.66</u> (6)
		<b>Total Adjustments</b>	<u>0.00</u> (7)	
<b>TOTAL NET STATE AID</b>		(Amount 6 + 7)		<u>6,130,759.66</u> (8)

## MULDROW PUBLIC SCHOOLS

 Budget Analysis

 Options: Year: 2019-2020, Date Range: 7/1/2019 - 9/1/2020, Print Detail: False
 

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2019-2020						
Fund - 11 GEN FUND-FOR OP						
Project - 000 NONCATEGORICAL FUNDS						
Function - 2740 VEH SVC & MAINT SVC						
612 AUTOMOTIVE & BUS SUPPLIES	40,557.90	40,557.90	38,397.62	2,160.28	0.00	100.00%
623 DIESEL	13,370.19	13,370.19	13,370.19	0.00	0.00	100.00%
625 GASOLINE	23,777.85	23,777.85	23,777.85	0.00	0.00	100.00%
<b>Total Function - 2740 VEH SVC &amp; MAINT SVC</b>	<b>\$77,705.94</b>	<b>\$77,705.94</b>	<b>\$75,545.66</b>	<b>\$2,160.28</b>	<b>\$0.00</b>	<b>100.00 %</b>
<b>Total Project - 000 NONCATEGORICAL FUNDS</b>	<b>\$77,705.94</b>	<b>\$77,705.94</b>	<b>\$75,545.66</b>	<b>\$2,160.28</b>	<b>\$0.00</b>	<b>100.00 %</b>
<b>Total Fund - 11 GEN FUND-FOR OP</b>	<b>\$77,705.94</b>	<b>\$77,705.94</b>	<b>\$75,545.66</b>	<b>\$2,160.28</b>	<b>\$0.00</b>	<b>100.00 %</b>
<b>Total 2019-2020</b>	<b>\$77,705.94</b>	<b>\$77,705.94</b>	<b>\$75,545.66</b>	<b>\$2,160.28</b>	<b>\$0.00</b>	<b>100.00 %</b>
<b>Report Total</b>	<b>\$77,705.94</b>	<b>\$77,705.94</b>	<b>\$75,545.66</b>	<b>\$2,160.28</b>	<b>\$0.00</b>	<b>100.00 %</b>



**MULDROW PUBLIC SCHOOLS**  
Employee Earnings Audit



**Options:** Year: 2019-2020, Schedule Type: Monthly, SemiMonthly, BiWeekly, Weekly, Date Range: 7/1/2019 - 8/31/2020, Employees: 61856,50291,60805,60886,61037,50061,62098,61434,60392,60937,50146, Page Break Each Emp.: False, Paid Options: Print Paid And Unpaid Items, Paid Detail: False, Unpaid Detail: False, Order By: Alphabetically

Name	Full Time Gross	Part Time Gross	Retirement Fringe	Other Fringe	Contract Total	Retirement Burden	Other Burdens	Total Cost	Payment Date	Payment Info
<del>ROSELYN ALDRIDGE 431-15-770</del>										
000-2740-0000-712-050	14,092.00	300.00	0.00	81.80	14,473.80	0.00	1,085.79	15,559.59		Paid
335-2740-0000-712-050	0.00	0.00	0.00	7,285.80	7,285.80	0.00	0.00	7,285.80		Paid
<b>Total Employee:</b>	<b>14,092.00</b>	<b>300.00</b>	<b>0.00</b>	<b>7,367.60</b>	<b>21,759.60</b>	<b>0.00</b>	<b>1,085.79</b>	<b>22,845.39</b>		
<del>SHARON BREEDEN 445-00-050</del>										
000-2720-0000-803-050	0.00	535.00	0.00	0.00	535.00	50.97	44.34	630.31		Paid
<b>Total Employee:</b>	<b>0.00</b>	<b>535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.00</b>	<b>50.97</b>	<b>44.34</b>	<b>630.31</b>		
<del>TRACY BUCHHEIM 447-00-097</del>										
000-2720-0000-801-050	9,463.95	0.00	0.00	0.00	9,463.95	900.41	734.89	11,099.25		Paid
<b>Total Employee:</b>	<b>9,463.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,463.95</b>	<b>900.41</b>	<b>734.89</b>	<b>11,099.25</b>		
<del>STEPHIE CRAY 445-00-097</del>										
000-2720-0000-803-050	0.00	162.50	0.00	0.00	162.50	0.00	12.00	174.50		Paid
553-2720-0000-801-110	0.00	1,530.00	0.00	0.00	1,530.00	0.00	113.12	1,643.12		Paid
<b>Total Employee:</b>	<b>0.00</b>	<b>1,692.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1,692.50</b>	<b>0.00</b>	<b>125.12</b>	<b>1,817.62</b>		
<del>SONNIE HARVEY 445-01-042</del>										
000-2720-0000-801-050	9,593.20	0.00	0.00	0.00	9,593.20	912.32	690.12	11,195.64		Paid
000-2720-0000-803-050	0.00	147.50	0.00	0.00	147.50	14.02	10.62	172.14		Paid
<b>Total Employee:</b>	<b>9,593.20</b>	<b>147.50</b>	<b>0.00</b>	<b>0.00</b>	<b>9,740.70</b>	<b>926.34</b>	<b>700.74</b>	<b>11,367.78</b>		
<del>KEITH R. HINGS 447-00-270</del>										
000-2720-0000-801-050	10,292.00	300.00	0.00	32.40	10,624.40	0.00	810.25	11,434.65		Paid
<b>Total Employee:</b>	<b>10,292.00</b>	<b>300.00</b>	<b>0.00</b>	<b>32.40</b>	<b>10,624.40</b>	<b>0.00</b>	<b>810.25</b>	<b>11,434.65</b>		
<del>JOHN W. WOOD 445-00-047</del>										
000-2720-0000-801-050	10,395.40	300.00	0.00	32.40	10,727.80	0.00	818.14	11,545.94		Paid
000-2720-0000-803-050	0.00	820.00	0.00	0.00	820.00	0.00	62.75	882.75		Paid
553-2720-0000-801-110	0.00	15.00	0.00	0.00	15.00	0.00	1.15	16.15		Paid
<b>Total Employee:</b>	<b>10,395.40</b>	<b>1,135.00</b>	<b>0.00</b>	<b>32.40</b>	<b>11,562.80</b>	<b>0.00</b>	<b>882.04</b>	<b>12,444.84</b>		
<del>CHRISTOPHER GARD 447-00-057</del>										
000-2720-0000-801-050	18,800.00	0.00	0.00	0.00	18,800.00	1,788.24	1,438.20	22,026.44		Paid
<b>Total Employee:</b>	<b>18,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,800.00</b>	<b>1,788.24</b>	<b>1,438.20</b>	<b>22,026.44</b>		
<del>BARBY EVLER 445-00-150</del>										
000-2720-0000-801-050	4,900.00	0.00	0.00	0.00	4,900.00	466.09	371.09	5,737.18		Paid
000-2720-0000-803-050	0.00	300.00	0.00	0.00	300.00	28.56	351.34	351.34		Paid
<b>Total Employee:</b>	<b>4,900.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,200.00</b>	<b>494.65</b>	<b>393.87</b>	<b>6,088.52</b>		
<del>CHRISTOPHER 445-01-000</del>										
000-2720-0000-801-050	10,421.25	300.00	0.00	32.40	10,753.65	0.00	820.11	11,573.76		Paid
<b>Total Employee:</b>	<b>10,421.25</b>	<b>300.00</b>	<b>0.00</b>	<b>32.40</b>	<b>10,753.65</b>	<b>0.00</b>	<b>820.11</b>	<b>11,573.76</b>		

