

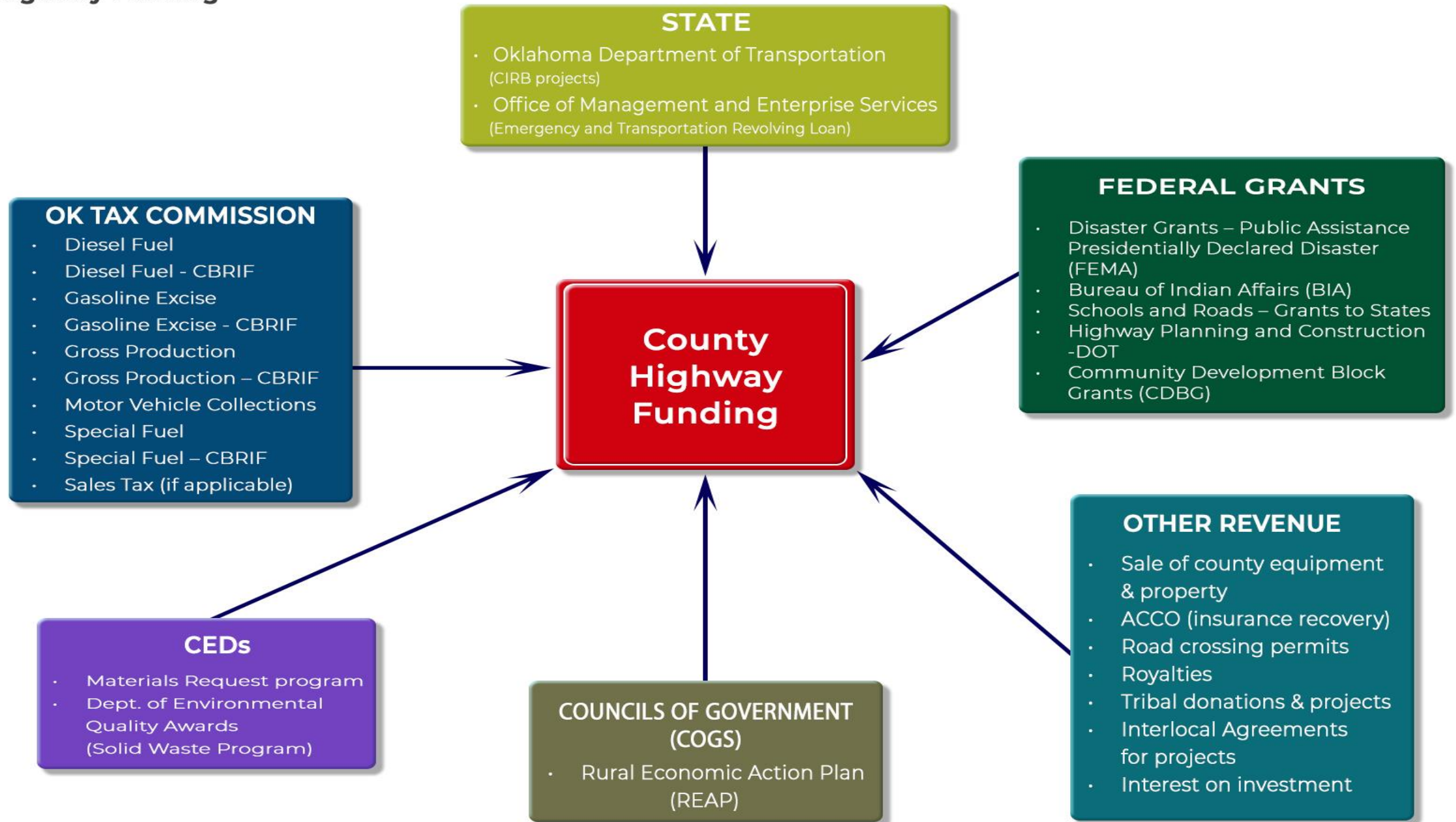
IS S20-011

County Improvements for Roads & Bridges Funding

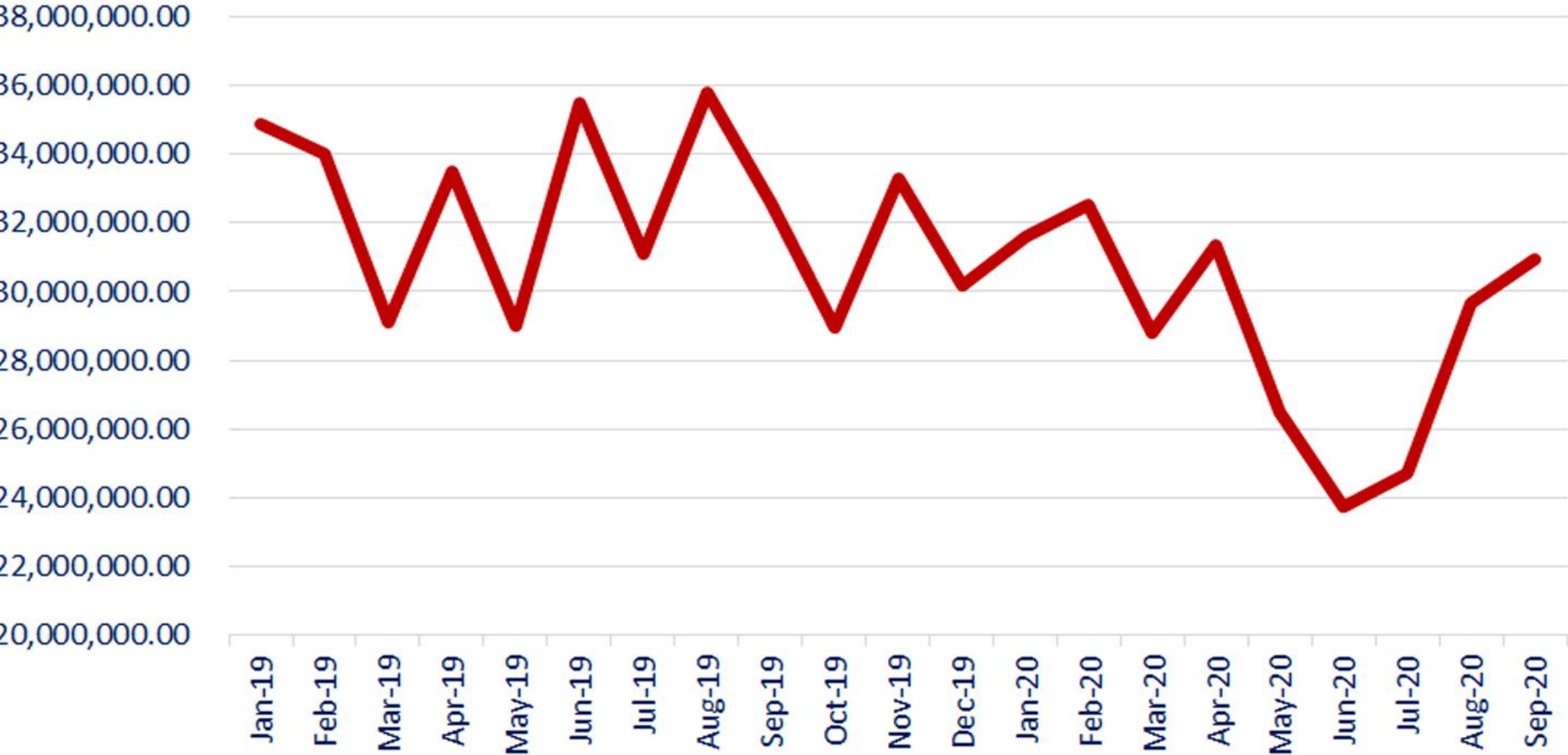
Cindy Byrd, CPA
State Auditor & Inspector



Highway Funding



OTC Remittances for County Highway Fund

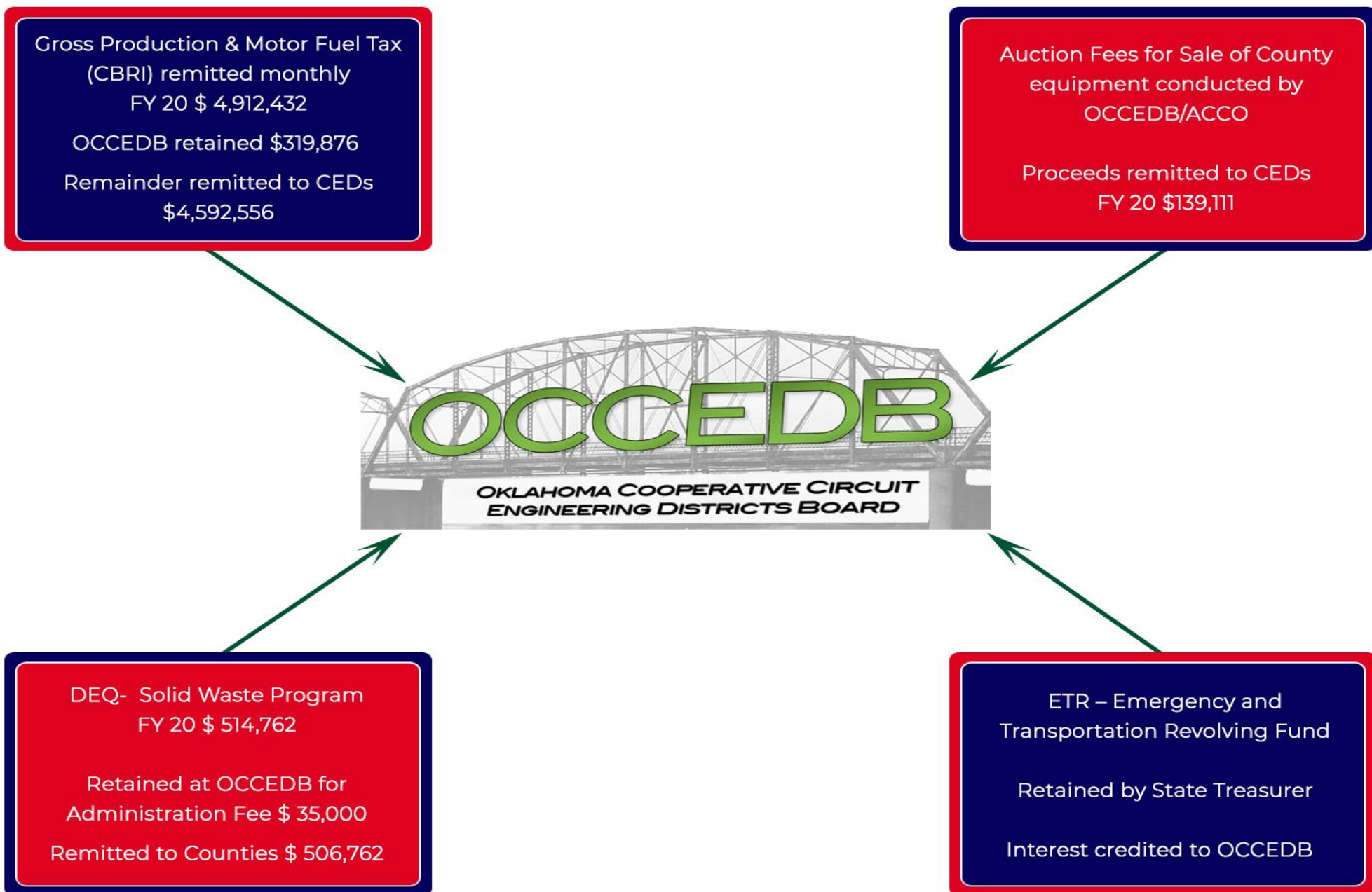


OTC Payments to Counties

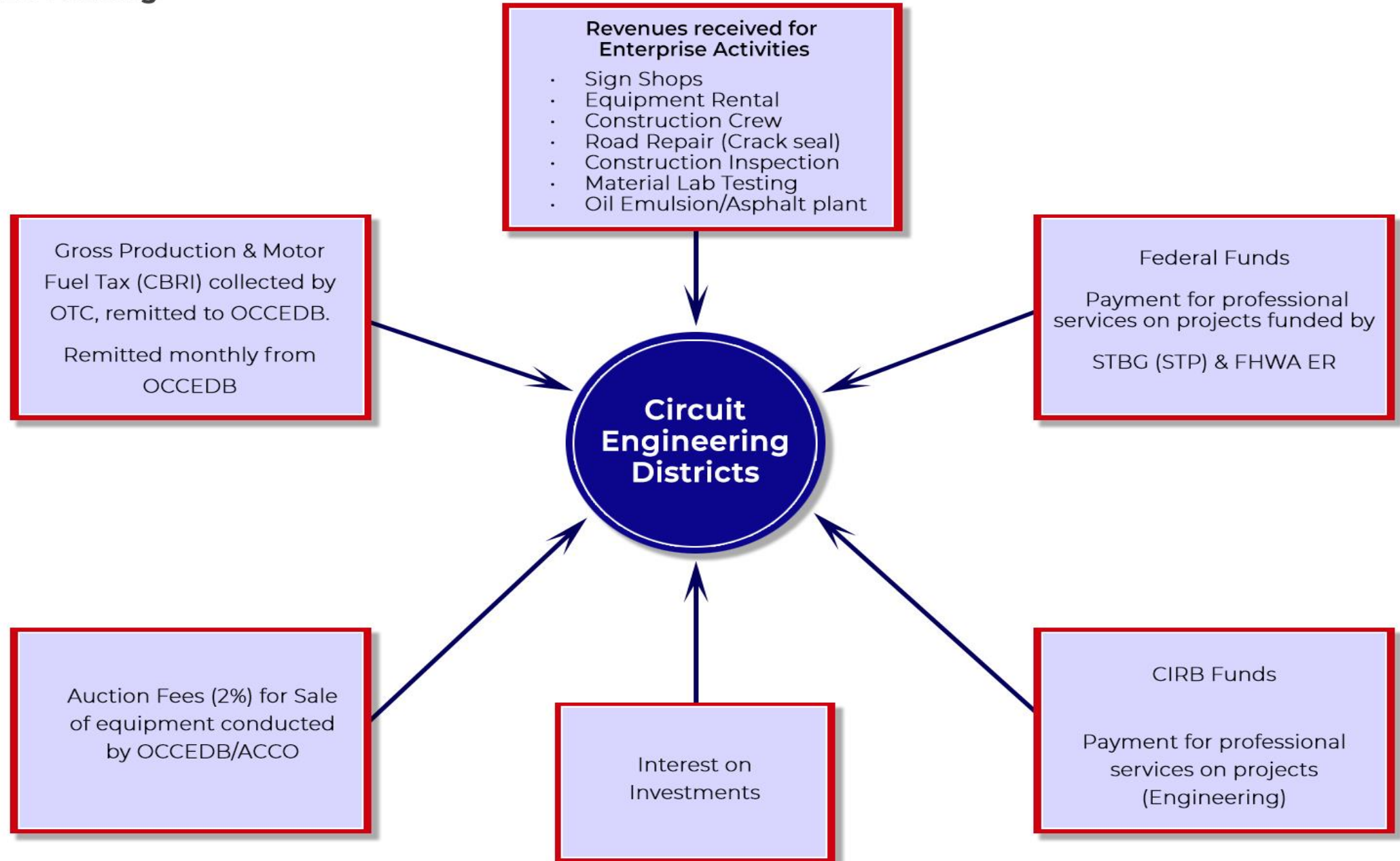


CO#	COUNTY NAME	Mileage	Population	OTC Payments to County
1	ADAIR	766.66	22,683	2,158,413.51
2	ALFALFA	1,348.34	5,642	4,254,170.02
3	ATOKA	831.90	14,182	2,898,903.55
4	BEAVER	2,101.43	5,636	4,500,821.16
5	BECKHAM	1,157.14	22,119	3,170,716.06
6	BLAINE	1,304.10	11,943	10,983,686.88
7	BRYAN	1,054.41	42,416	3,320,069.72
8	CADDO	1,893.01	29,600	4,869,750.58
9	CANADIAN	972.46	115,541	11,991,541.26
10	CARTER	822.68	47,557	5,754,868.81
11	CHEROKEE	954.83	46,987	2,991,802.10
12	CHOCTAW	736.11	15,205	2,287,532.97
13	CIMARRON	1,512.77	2,475	3,287,141.30
14	CLEVELAND	297.86	255,755	6,046,362.69
15	COAL	507.84	5,925	2,162,536.22
16	COMANCHE	1,275.71	124,098	5,103,677.97
17	COTTON	949.03	6,193	1,922,854.69
18	CRAIG	1,036.75	15,029	2,439,896.74
19	CREEK	1,094.93	69,967	4,489,266.43
20	CUSTER	1,390.57	27,469	4,014,810.56
21	DELAWARE	1,191.53	41,487	3,086,889.54
22	DEWEY	1,119.54	4,810	4,856,176.63
23	ELLIS	1,277.63	4,151	4,952,293.42
24	GARFIELD	1,861.52	60,580	5,318,264.89
25	GARVIN	1,053.52	27,576	6,805,944.69
26	GRADY	1,492.35	52,431	13,202,619.04
27	GRANT	1,760.16	4,527	3,743,244.96
28	GREER	846.36	6,239	1,991,199.13
29	HARMON	770.76	2,922	1,608,800.80
30	HARPER	1,014.55	3,685	2,481,505.12
31	HASKELL	595.64	12,769	2,067,614.98
32	HUGHES	835.47	14,003	3,650,836.43
33	JACKSON	1,199.49	26,446	2,801,925.59
34	JEFFERSON	708.46	6,472	1,840,287.43
35	JOHNSTON	515.80	10,957	2,196,534.88
36	KAY	1,440.50	46,562	3,734,228.07
37	KINGFISHER	1,544.31	15,034	16,417,253.53
38	KIOWA	1,543.84	9,446	3,073,520.97
39	LATIMER	467.54	11,154	1,910,871.08
40	LEFLORE	1,375.30	50,384	4,802,233.11
41	LINCOLN	1,519.18	34,273	4,049,032.51
42	LOGAN	1,201.04	41,848	3,909,799.01
43	LOVE	423.74	9,423	2,522,809.05
44	MCCLAIN	545.58	34,506	4,356,797.87
45	MCCURTAIN	1,370.35	33,151	4,354,014.35
46	MCINTOSH	847.15	20,252	2,379,319.49
47	MAJOR	1,211.92	7,527	4,083,803.84
48	MARSHALL	503.16	15,840	1,939,438.10
49	MAYES	1,112.24	41,259	3,064,665.18
50	MURRAY	348.13	13,488	1,421,454.24
51	MUSKOGEE	1,238.65	70,990	3,915,311.76
52	NOBLE	1,116.50	11,561	2,590,512.24
53	NOWATA	670.63	10,536	1,806,579.57
54	OKFUSKEE	682.39	12,191	2,449,315.86
55	OKLAHOMA	543.21	718,633	13,629,611.56
56	OKMULGEE	925.47	40,069	3,208,547.17
57	OSAGE	1,643.44	47,472	6,463,455.86
58	OTTAWA	804.77	31,848	2,230,742.96
59	PAWNEE	851.70	16,577	2,321,584.80
60	PAYNE	1,074.91	77,350	3,976,951.73
61	PITTSBURG	1,287.06	45,837	5,159,282.78
62	PONTOTOC	892.13	37,492	3,502,871.04
63	POTTAWATOMIE	1,128.55	69,442	4,218,652.91
64	PUSHMATAHA	712.36	11,572	2,625,017.76
65	ROGER MILLS	1,225.54	3,647	3,868,980.11
66	ROGERS	1,136.28	86,905	3,699,278.95
67	SEMINOLE	849.72	25,482	2,972,737.23
68	SEQUOYAH	827.86	42,391	2,638,162.95
69	STEPHENS	1,118.25	45,048	6,907,816.75
70	TEXAS	2,493.43	20,640	5,289,707.82
71	TILLMAN	1,420.93	7,992	2,573,190.45
72	TULSA	666.70	603,403	10,152,604.26
73	WAGONER	852.03	73,085	3,020,605.47
74	WASHINGTON	512.54	50,976	2,725,690.70
75	WASHITA	1,670.74	11,629	3,722,295.98
76	WOODS	1,400.56	8,878	4,639,022.02
77	WOODWARD	1,370.44	20,081	3,405,232.70
	STATEWIDE	82,822.09	3,751,351	324,985,964.54

OCCEDB Funding



CED Funding

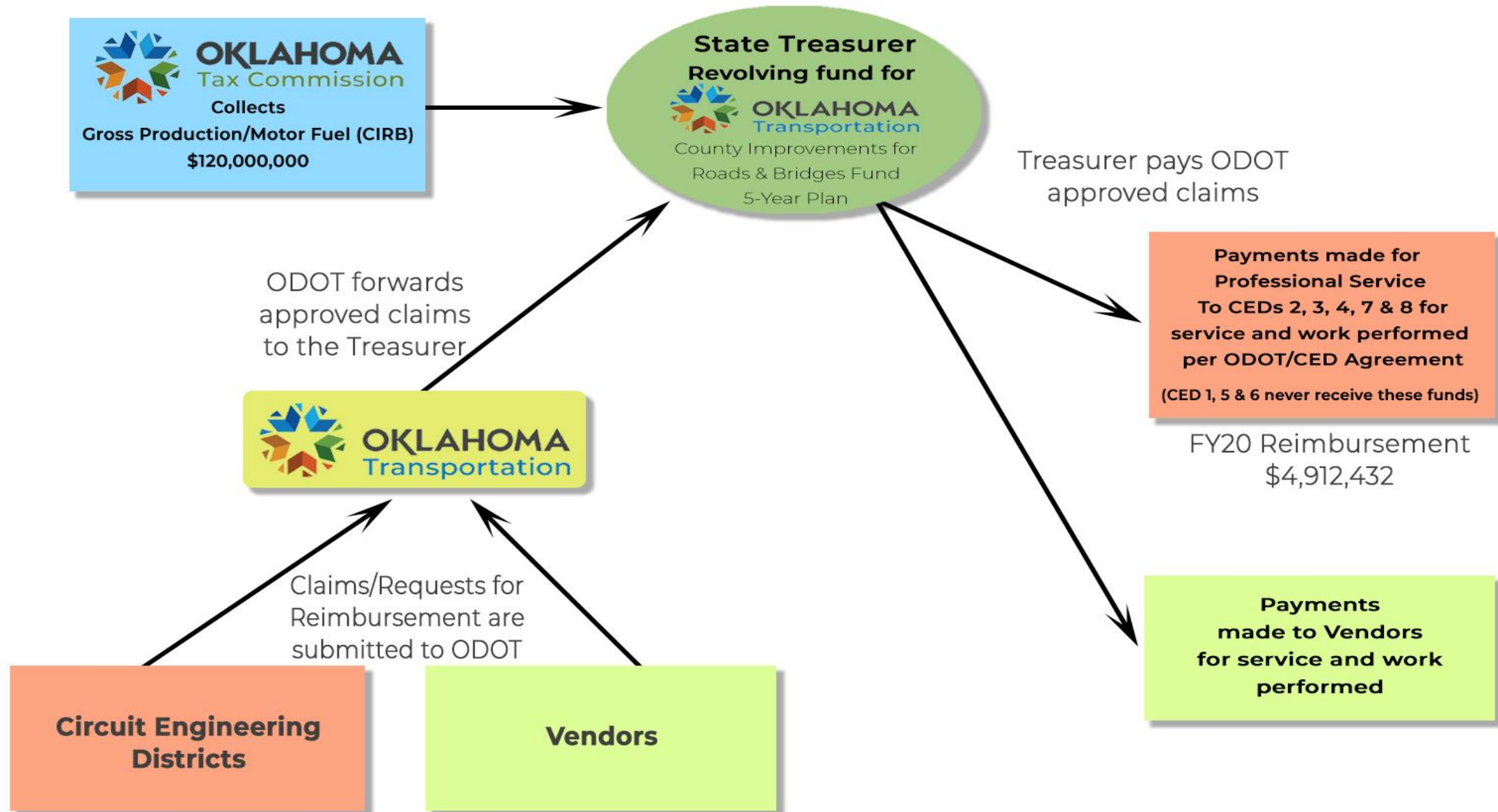


FY19 CED Revenues and Expenditures

Circuit Engineering District	1	2*	3*	4*	5	6	7*	8*	Total
Beginning Balance	183,696.00	711,499.00	458,220.00	787,655.00	405,370.00	465,104.00	5,199,358.00	2,081,874.00	10,292,776.00
*Revenues - CIRB Fund	-	898,713.27	1,540,355.98	463,628.35	-	-	2,087,352.08	1,598,521.07	6,588,570.75
Revenues - Other Sources	<u>618,783.00</u>	<u>489,412.73</u>	<u>602,412.02</u>	<u>813,636.65</u>	<u>473,897.00</u>	<u>595,912.00</u>	<u>3,289,193.92</u>	<u>1,915,645.93</u>	<u>8,798,893.25</u>
Total Revenues	<u>618,783.00</u>	<u>1,388,126.00</u>	<u>2,142,768.00</u>	<u>1,277,265.00</u>	<u>473,897.00</u>	<u>595,912.00</u>	<u>5,376,546.00</u>	<u>3,514,167.00</u>	<u>15,387,464.00</u>
Expenditures	<u>661,294.00</u>	<u>1,349,589.00</u>	<u>1,708,982.00</u>	<u>1,153,389.00</u>	<u>87,972.00</u>	<u>666,904.00</u>	<u>5,007,263.00</u>	<u>3,049,080.00</u>	<u>13,684,473.00</u>
Ending Balance	<u><u>141,185.00</u></u>	<u><u>750,036.00</u></u>	<u><u>892,006.00</u></u>	<u><u>911,531.00</u></u>	<u><u>791,295.00</u></u>	<u><u>394,112.00</u></u>	<u><u>5,568,641.00</u></u>	<u><u>2,546,961.00</u></u>	<u><u>11,995,767.00</u></u>

*These CEDs entered into professional service agreements with ODOT to receive additional funds

CIRB Funds Flow Chart





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