County Roads

Ken Doke, County Commissioner Muskogee County – District 1 "The road that is most important to any constituent, is the road that runs directly in front of their home."

Ken Doke, Muskogee County Commissioner

- **State Highway** = 12,842 Miles & 6,800 Bridges
- County Highway = 82,960 Miles & 13,606 Bridges
- \$1 Million/Mile vs. \$1 Million 400-500 Miles/Year
- In 2019 ODOT had 86 deficient bridges.
- By the end of the decade ODOT should have 1% or fewer deficient bridges
- In 2019, Counties had 13,606 bridges (62% of bridges in Oklahoma) - 2,497 are deficient - 482 are obsolete - Estimated replacement cost = \$970 Million
- 85% of state bridge deficiency due to county bridges
- 1:6 Bridges cannot support the weight of a loaded school bus

Infrastructure Comparison

- In 2019 77 counties were appropriated \$351,104,206
- In 2020 77 counties were appropriated \$312,104,206
- CIRB funding capped at 120 million/year
- In 2020 ODOT was appropriated:
- \$210,194,762 from fuel taxes and Motor Vehicle Fees into State Transportation Fund.
- \$4,653,7114 from gasoline to High priority bridge fund
- \$290,914,165 from income tax
- \$171,483,470 from Motor Vehicle fees into ROADS fund
- ROADS funding capped at \$575 million/year

Funding Comparison

- County HW System 82,960 Miles
- 75% of Roads in OK are County Roads
- 70% Paved & 30% Unpaved
- 18,000 Miles are Major/Minor Collectors
- Counties maintain 4,911 miles of city streets in 521 cities
- 12,842,000 miles traveled each day on County Highway System

County Highway System

- Property taxes do not fund roads
- Funds come from state fuel taxes, gross production, & motor vehicle collections
- Apportionment based on area, road miles, & population
- In 2019 apportionments varied from OK County receiving \$24,017/Mile to Tillman County, which received \$1,851/Mile
- Average apportionment is \$4,239/Mile, or \$3,837/Mile if you remove 4 largest counties

Funding Overview

COSTS

- \$150,000 to asphalt 1 mile of road
- \$25,000-\$30,000 to gravel 1 mile of road
- Short-Span Bridge Replacement \$450,000
- New Road Grader \$250,000
- New Dump Truck \$130,000
- Grade, Drain, & Surface Project \$1 Million/Mile
- Difficult/Impossible to cover these costs w/ average funding of \$3,837/Mile

Common Costs

REALITY (Example)

- 1 Employee/27 Miles of Road
- On funding of \$3,837/Mile x 27 Miles = \$103,599 to maintain 27 miles of road
- \$103,599 to cover the costs of payroll, equipment, fuel, & materials to mow, patch, seal, repair, reconstruct and replace county roads and bridges.
- This plan is unsustainable



• 2 Main Sources of Funding

- State Fuel Taxes & Motor Vehicle Collections (M&O)
- County Improvement Roads Bridges (CIRB)
- M&O isn't much to cover the area required.
- Maintenance funds at best
- CIRB is for large projects
- CIRB is very restrictive (ROW issues, widening, drainage, federal guidelines, engineering, force account, etc.)
- Eastern OK CIRB used for bridges only

State Funding Sources

Muskogee County

- Goal is to find the funding to resurface 6 Miles of Road/Year using grants, tribal assistance, county budget (for match), etc.
- Muskogee County has 450 Miles/District
- 6 roads = 1.33% of roads in district
- 98.67% of roads are not "improved"

Muskogee County Road Example



Right Of Way Challenges

- Elm Grove Road
- 6 Mile Stretch
- Major Collector
- Right of Way is pretty good
- Needs grade, drain, and surface \$600K, and could be completed in a matter of months
- After Scoping w/ ROW acquisition, etc. project estimate was in the millions and would take years to complete

Elm Grove Road Example

Needs vary greatly per county CIRB/ODOT "one size fits all model" Sometimes funds don't get much "mileage" due to lack of discretion

NEED

- More commissioner input/control
- Flexibility in design/implementation
- Stretch funds & get more mileage

The Model



Disaster Recovery



Disaster Recovery



Port of Muskogee









- During disasters counties front all costs of emergency response
- FEMA reimburses 75%
- State supposed to cover 12.5%
- County supposed to cover 12.5%
- State never reimburses their 12.5%
- Counties NEVER recover

Disaster Funding

- People want better roads
- People's road experience is based on local roads that they travel most
- Want to improve the perception? Focus on local roads and bridges
- Counties maintain the roads in OK at a ratio of nearly 10:1
- 85% of Deficient Bridges in state is due to county bridges

Summary

- Funding is paramount
- Flexibility would make a huge difference
- State should pay their 12.5% on disasters
- COVID redirect from CIRB was helpful



