

# ODOT's Role in the CIRB Program



**GREASY BEND BRIDGE, JOHNSTON COUNTY**

# CIRB Program

**The primary purpose of this state funded program is to allow counties to pool funds within Transportation Commission Districts to complete major road and bridge projects that individual counties could not otherwise fund with their own resources.**

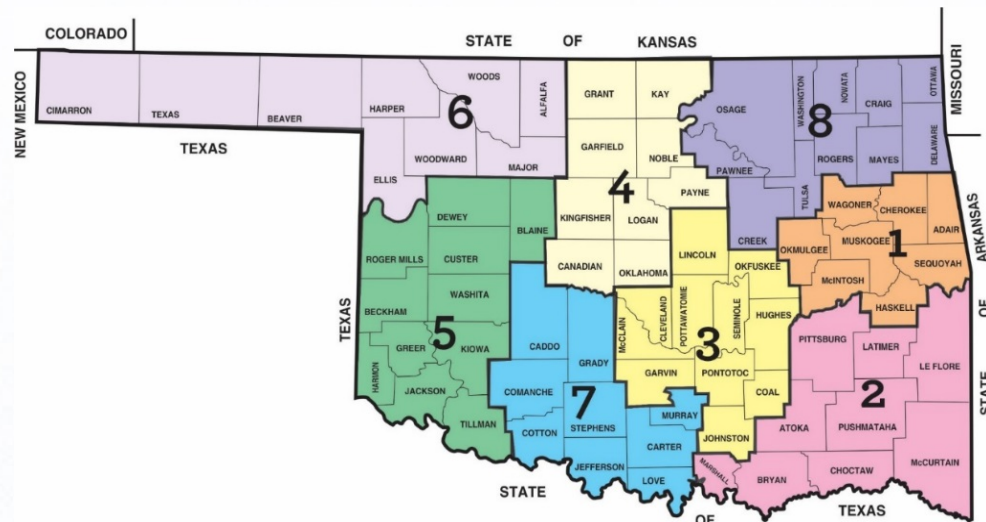
# 5 Year CIRB Plan

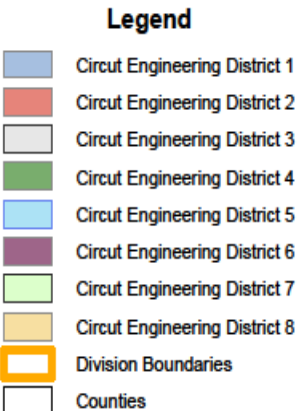
- **Projects are selected and updated by the counties and Circuit Engineering Districts (CEDs)**
- **Approved annually by the Transportation Commission**
- **The Plan is modified based on changes in county priorities, revised estimates, project readiness and other factors**
- **Only approved plan projects are eligible for funding**
- **CIRB funds are used to match \$28 million in federal funds allocated annually for county projects. CIRB funds are also used to match Tribal Nations funding on some projects**



# Funding History

- Established in 2006 by HB 1176 - First fund deposits & expenses occurred in FY-2008
- Receipts from motor vehicle collections, matching county funds, federal reimbursements and interest earnings are deposited into the CIRB fund (285)
- Motor vehicle collection deposits are currently capped at \$120 Million annually
- Funds are allocated equally, by law, among the 8 ODOT field divisions





# **5 Year CIRB Plan FY 2020-2024**

- **Design, Right-of-Way, Utilities & Construction total \$979 million**
- **Improvements to 806 miles of county roads**
- **375 bridge replacements are planned including 179 structurally deficient or functionally obsolete**
- **29 bridges in the CIRB plan will be constructed utilizing recycled crosstown bridge beams**

# 5 Year CIRB Plan

## FY 2021-2025

- **Design, right-of-way, utilities & construction total \$879\* million**
- **Improvements to 585 miles of county roads**
- **313 bridge replacements are planned including 151 structurally deficient or functionally obsolete**
- **22 of those bridges are utilizing recycled crosstown bridge beams**

***\*Reflects a \$42 million reduction for FY2021 per SB1888***

# Funding History

**Totals since the CIRB Fund's inception:**

- **\$1.324 Billion – Motor vehicle collection deposits**
- **\$47.4 Million – Fund interest earnings**
- **\$230 Million – Legislative transfers out of fund during budget shortfall years (2015-2018)**
- **\$30 Million – HB2676 transferred back to the fund-2019**
- **\$42 Million – SB 1888 diverted funds to counties for FY2021 to maintain M&O functions**
- **\$1.181 Billion in project expenses to-date**
- **\$210.5 Million – Cash balance as of Aug 31st, 2020**
- **\$185.7 Million – Balance of fund encumbrances (unpaid contracts) as of August 31<sup>st</sup> 2020**



# **Services Provided by ODOT at No Charge to Counties or the CIRB Fund**

- **Environmental permits and studies required by federal and state regulatory agencies**
- **Some components of pre-construction project development**
- **Advertising for bids, bid lettings and award of projects**
- **Contract execution and administration**
- **Accounting services including all invoice and contract payments processing and project closing audits**

# No Administrative Fees

- **ODOT does not charge an administrative fee for any services related to the CIRB program.**
- **In cases where ODOT field personnel inspect CIRB projects, only direct hourly payroll costs are charged to the CIRB Fund. In most cases construction inspection is done by the CEDs or a contract inspector designated by the CED.**

# **CIRB Program Results**

## **FY 2008 – May 2020**

- **Total construction projects – 777**
- **Total number of bridges replaced/reconstructed – 609**
- **Total number of roadway miles improved – 960**
- **Total construction dollars involving CIRB funds – over \$1.9 billion**



**The 5 Year CIRB Plan is available on  
ODOT's website at [www.odot.org](http://www.odot.org)  
under the Progress and Performance Tab**



**CARPENTER'S BLUFF  
BRIDGE IN BRYAN COUNTY**