

Oklahoma Space Development Authority

Lead Administrator: Bill Khourie

Lead Financial Officer: Bill Khourie

Mission Statement:

To create in this decade a commercial spaceport that will expand and economically develop the Oklahoma space frontier with advanced spacecraft operating facilities.

FY'15 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
General Operations	1	0	4	0	2	1
Total	1	0	4	0	2	1

FTE History					
	2014	2013	2009	2008	2003
General Operations	5	5	4	4	4
Total	5	5	4	4	4

FY'14 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$394,589	\$758,000	\$2,697,411	\$0	\$0	\$3,850,000
Total	\$394,589	\$758,000	\$2,697,411	\$0	\$0	\$3,850,000

*Source of "Other" and % of "Other" total for each.
Airpark and Airport lease rental income.

What Changes did the Agency Make between FY'13 and FY'14	
1.) What services are no longer provided because of budget cuts?	N/A
2.) What services are provided at a higher cost to the user?	N/A
3.) What services are still provided but with a slower response rate?	N/A

FY'15 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
General Operations	\$394,589	\$758,000	\$2,697,411	\$0	\$0	\$3,850,000
Total	\$394,589	\$758,000	\$2,697,411	\$0	\$0	\$3,850,000

*Source of "Other" and % of "Other" total for each.

FY'15 Top Five Appropriation Funding Requests	
	\$ Amount
No new requests	

How would the agency handle a 3% appropriation reduction in FY'15?
A 3% appropriation reduction in FY 13 would require a reduction in marketing efforts and place also reduce the ability to match Federal Grants anticipated from the FAA for airport improvements. OSIDA provides all matching funds from carryover or revenues generated on the facility. The agency does not request additional funding for any matching grants.

How would the agency handle a 5% appropriation reduction in FY'15?
A 5% reduction would impose limitations on overall operations since our appropriation request is based on a very streamlined operation

Is the agency seeking any fee increases for FY'15?	
N/A	\$ Amount

Federal Government Impact
<p>1.) How much federal money received by the agency is tied to a mandate by the Federal Government? N/A</p> <p>2.) Are any of those funds inadequate to pay for the federal mandate? N/A</p> <p>3.) What would the consequences be of ending all of the federal funded programs for your agency? Unable to replace emergency generator for wastewater lift station on our facility. And the agency would loose up to 1.4m to maintain the the airfield, pay for 30% of staff salaries, and additionally loose the control tower and crash and rescue staff provided by the Air Force.</p> <p>4.) How will your agency be affected by federal budget cuts in the coming fiscal year? Federal Budget cuts could impact the Air Force Joint Use Agreement to use the airfield and reduce the amount of services provided for the agreement.</p> <p>5.) Has the agency requested any additional federal earmarks or increases? No No.</p>

Division and Program Descriptions
<p>1. DEVELOPMENT OF A SPACEPORT AND AEROSPACE FACILITY The Federal Aviation Administration's Office of Commercial Space Transportation issued a Launch Site Operator's License to the Oklahoma Space Industry Development Authority on June 12, 2006 making the Oklahoma Spaceport the World's Newest Gateway to Space. December 5, 2006, marked another huge milestone when the City of Clinton, Oklahoma transferred title of the Clinton-Sherman Industrial Airpark to the Oklahoma Space Authority and the State of Oklahoma. The Oklahoma Spaceport is the first inland spaceport to have designed a unique airspace corridor that will host sub-orbital space flights in the National Airspace System.</p> <p>2. CREATE PARTNERSHIPS WITH THE PRIVATE SECTOR TO ESTABLISH AEROSPACE INDUSTRIES OSIDA has made presentations to executives of aerospace companies nation wide, illustrating the state's intent to develop and operate an FAA licensed spaceport facility; it has provided detailed information about the site, and outlined the tremendous economic advantages Oklahoma provides for businesses locating and operating from within the state.</p> <p>3. AEROSPACE EDUCATION AND CULTURAL INITIATIVES OSIDA continues to promote aerospace education for Oklahoma's youth by sponsoring STARBASE The STARBASE program is a Department of Defense/Airforce Air National Guard educational program am targeted for at risk 5th grade studnents which promotes Science, Technology, Engearing and Math. The program currently serves nine different school districts in in western Okahoma and have been extremely effective increasing test scores in science and math.</p> <p>4. ENHANCE ECONOMIC DEVELOPMENT THROUGH ADDED DIVERSITY OF SPACE INDUSTRY JOBS The Oklahoma Space Industry Development Authority continues to exploit every operational aspect of the facility to maximize its potential to bring a wide array of space industry jobs to oklahoma including aeronautical flight test and evaluation, unmanned aerial systems operaions to the spaceport including manufacturing, maintenance, repair and overhaul of aerospace vehicles and systems.</p>