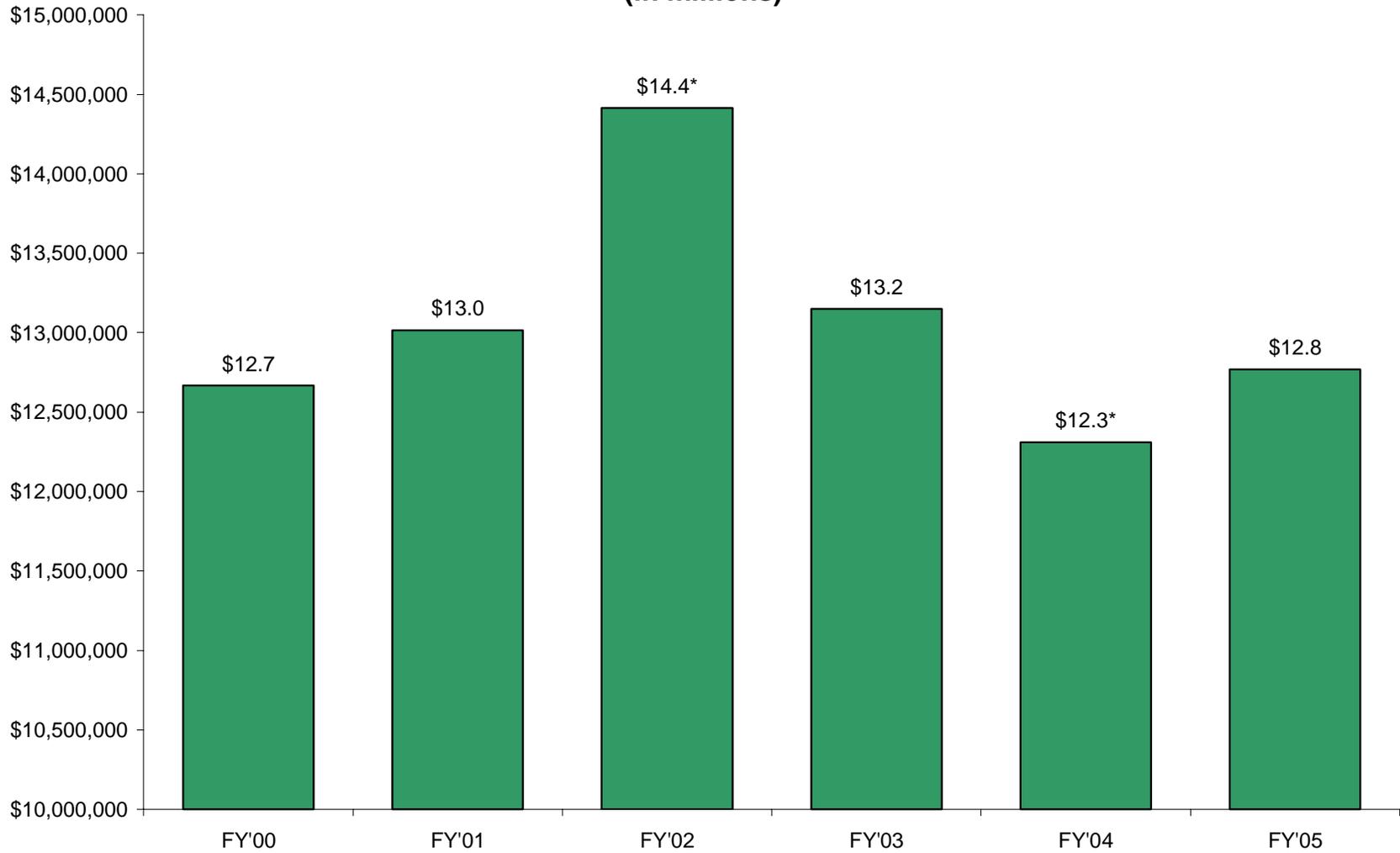


# OKLAHOMA STATE SENATE



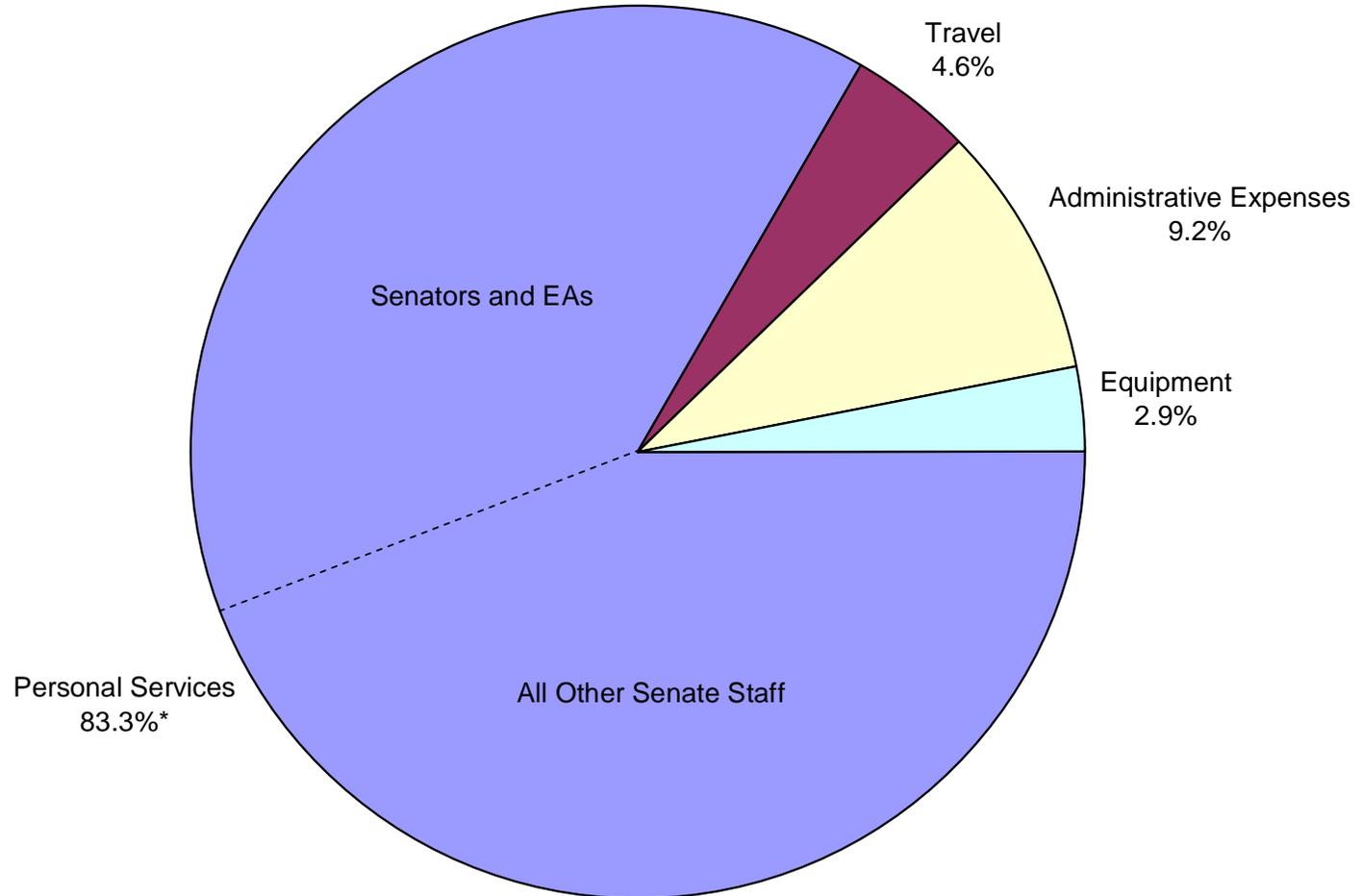
FY'00 – FY'05

# Annual Senate Appropriations FY'00 - FY'05 (in millions)



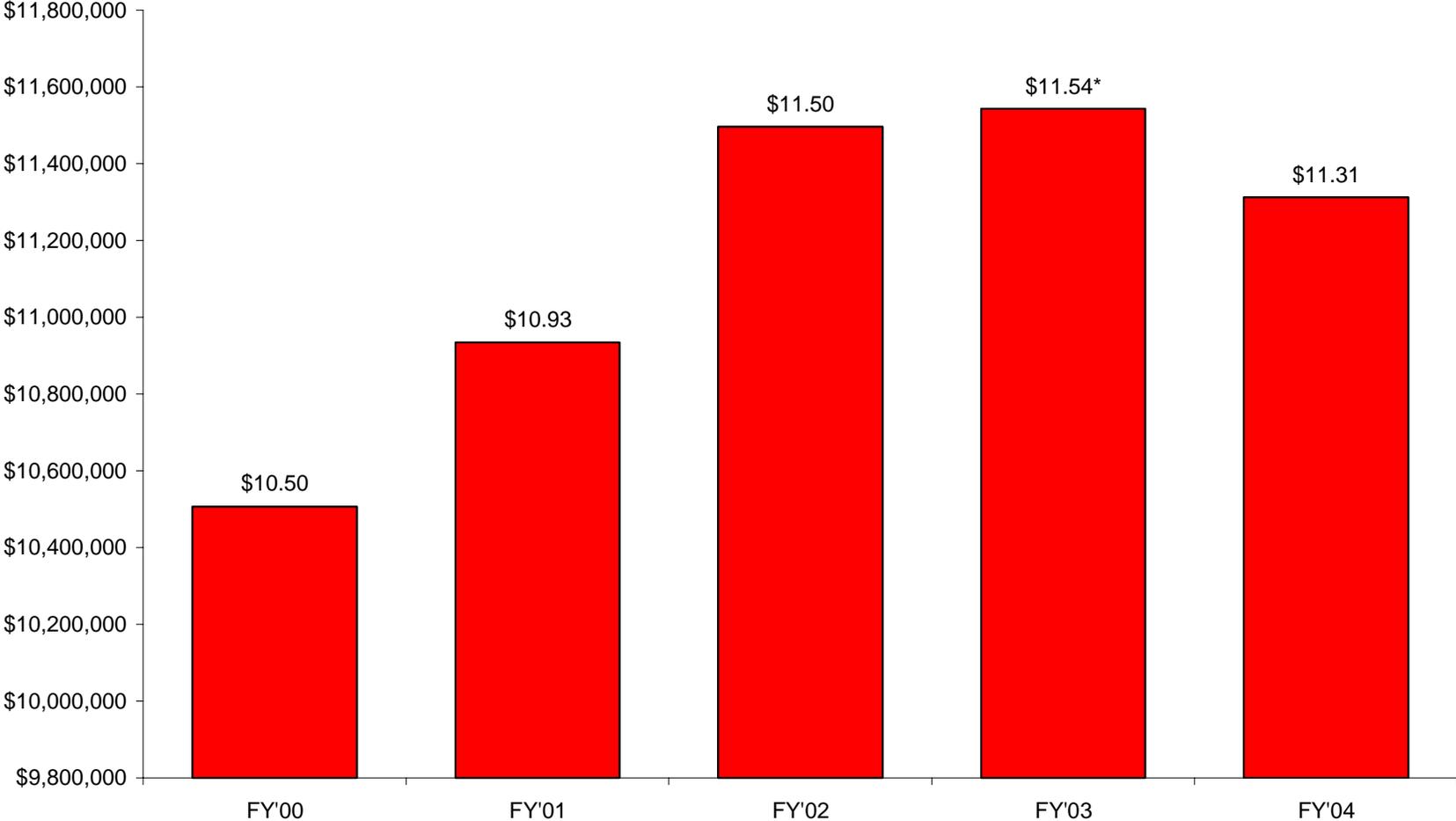
\*In the two years between FY'02 and FY'04 State Senate appropriations declined \$2.1million (14.6%).

## State Senate Budget by Category FY'02



\*Personnel costs represent the largest category of expenditures in the Senate budget.

**Senate Personal Service Expenditures**  
**FY'00 - FY'04**  
**(in millions)**

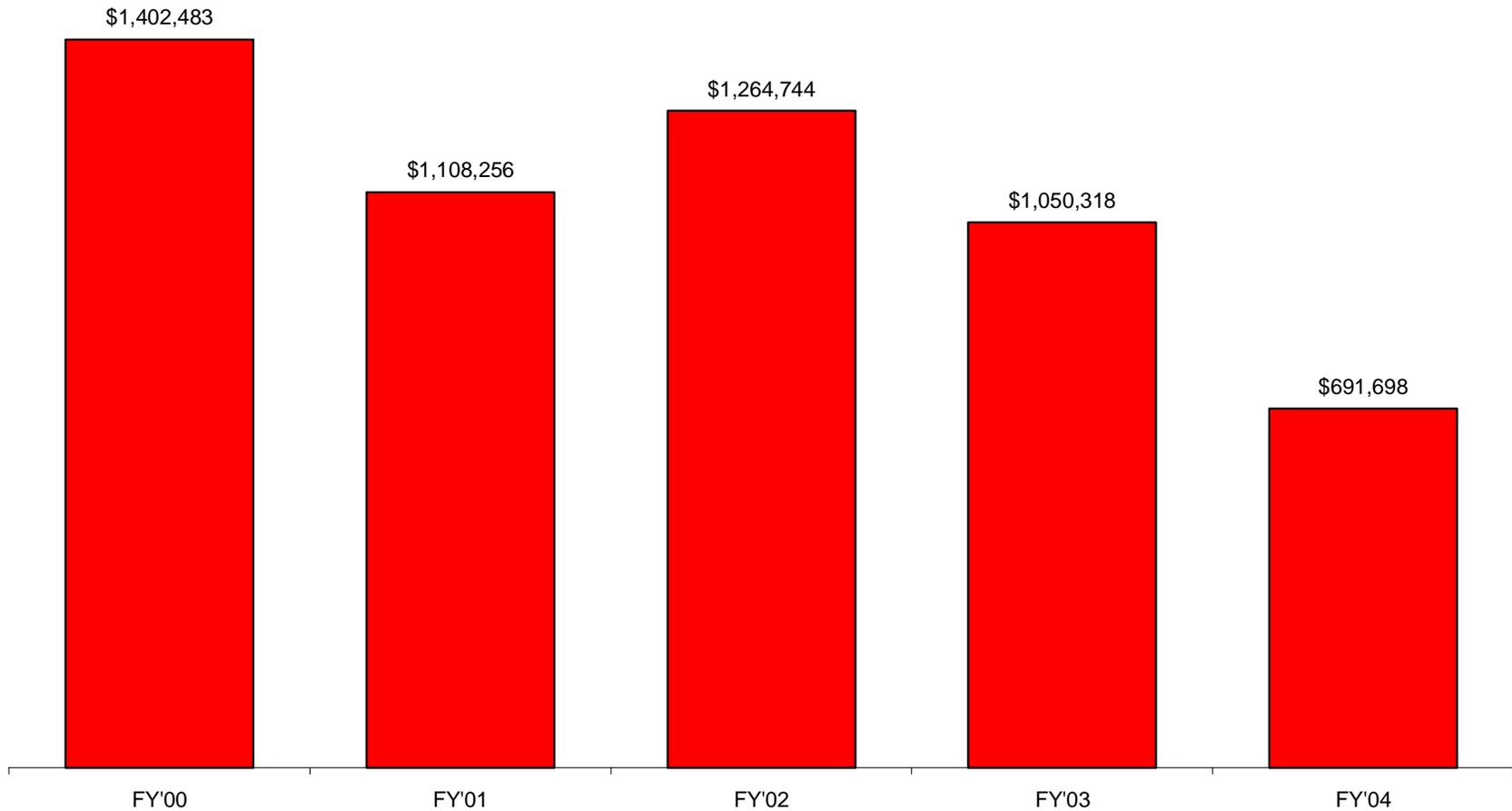


\*The Senate reduced its personnel budget by nearly a quarter of a million dollars between FY'03 and FY'04.

## Senate "Administrative" Expenses\*

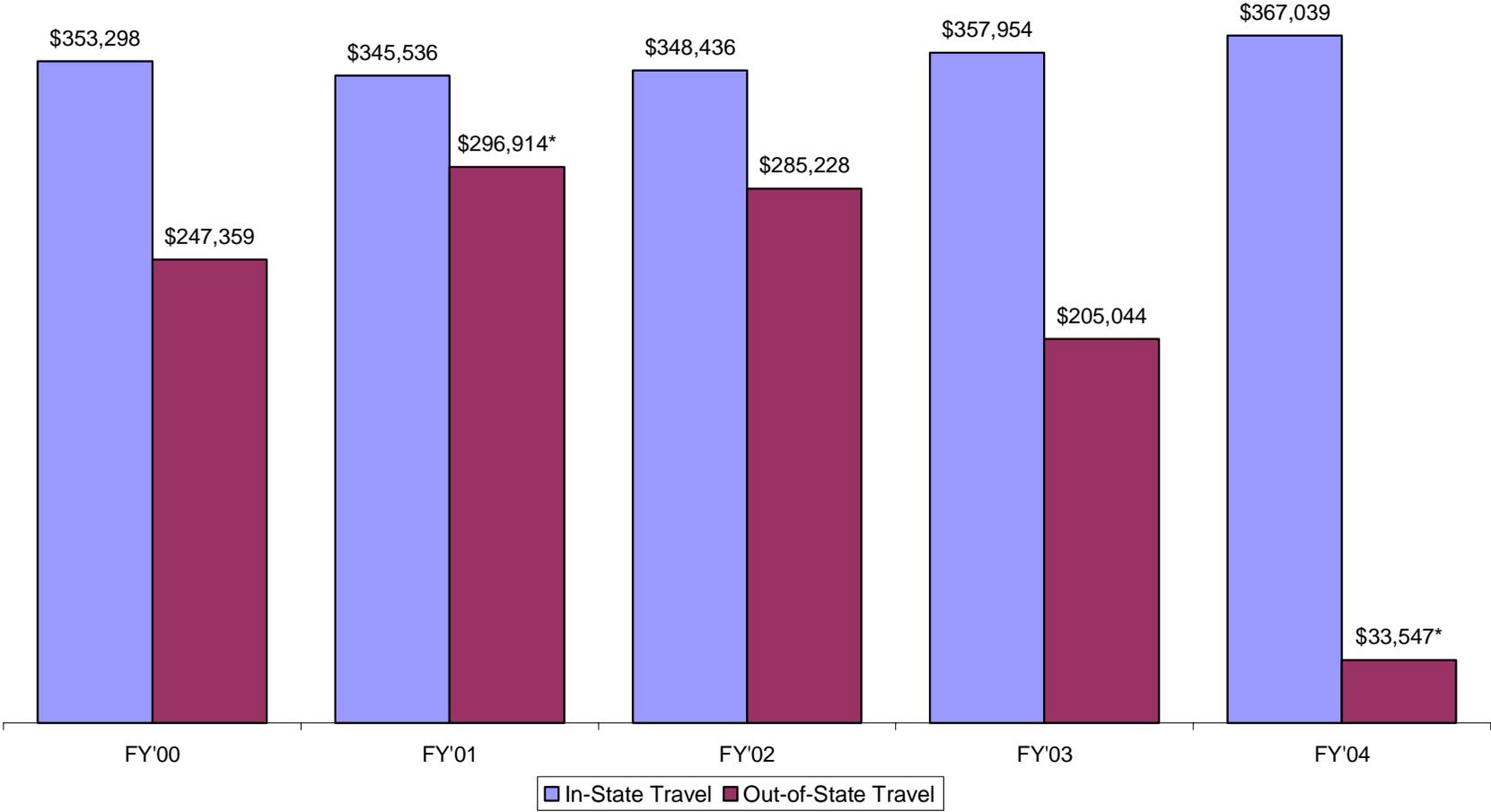
FY'00 - FY'04

(\* Includes postage, telecommunications, printing, lease of office equipment, insurance, office supplies and other expenses.)



"Administrative" expenses have been cut in half since FY'00.

# Senate Travel FY'00 - FY'04



\*Out-of-state travel was reduced by nearly 89% between FY'01 and FY'04, while statutorily required in-state travel remained relatively constant.

## Senate Furniture and Equipment Purchases FY'00 - FY'04



\*Furniture and equipment purchases were effectively halted in FY'04.