



Budget Breakdown

Health Care Authority

Health Care Authority is the second highest appropriated agency, right behind the Department of Education.

Appropriated Monies Breakdown: (2015-Present)

Year	Appropriation	%Change
2015	\$953,050,514	- .1%
2016	\$907,224,478	- 4.8%
2017	\$991,050,514	+ 9.2%
2018	\$1,050,483,877	+6.0%
2019	\$1,132,465,946	+7.8%

Total Budget Breakdown (2016-Present)

Year	Approp. Funds	Dedicated Funds	Interagency Funds	Other Funds	Totals
2016	\$907,224,478	\$709,579,987	\$649,633,032	\$3,323,443,347	\$5,589,880,844
2017	\$991,050,514	\$748,290,443	\$650,216,325	\$3,221,765,462	\$5,611,322,744
2018	\$1,050,483,877	\$820,891,503	\$654,031,982	\$3,207,926,631	\$5,733,333,993
2019	\$1,132,465,946	\$778,299,634	\$570,752,451	\$3,316,305,676	\$5,797,823,707

Defining Terms:

- Appropriated Funds** - Funds that are distributed by the Oklahoma Legislature.
- Dedicated Funds** - Include funds from agency revolving funds collected from fees for services provided.
- Interagency Funds** - Funds collected between agencies for services provided.
- Other Funds** - Federal funds or matching funds for specific purposes.